

**CHILDREN, YOUNG PEOPLE AND EDUCATION  
CABINET COMMITTEE**

**Tuesday, 14th July, 2026**

**2.00 pm**

**Council Chamber, Sessions House, County Hall,  
Maidstone**







## **AGENDA**

### **CHILDREN, YOUNG PEOPLE AND EDUCATION CABINET COMMITTEE**

**Tuesday, 14 July 2026 at 2.00 pm**

Ask for: **Georgia  
Humphreys**  
Telephone: **03000 412133**

**Council Chamber, Sessions House, County Hall,  
Maidstone**

#### **Membership (13)**

|                       |                                                                                                                                   |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| Reform UK (8):        | Mr T Mole (Chairman), Mr T Mallon (Vice-Chair), Mr J Baker, Mr A Kibble, Mr R Mayall, Mr T L Shonk, Dr G Sturley and Mrs B Porter |
| Liberal Democrat (1): | Mrs T Dean, MBE                                                                                                                   |
| Restore Britain (1):  | Mr P Thomas                                                                                                                       |
| Green (1):            | Mr P Stepto                                                                                                                       |
| Conservative (1):     | Ms C Russell                                                                                                                      |
| Labour (1):           | Ms C Nolan                                                                                                                        |

#### **UNRESTRICTED ITEMS**

*(During these items the meeting is likely to be open to the public)*

- 1 Introduction/Webcast announcement
- 2 Apologies and Substitutes
- 3 Declarations of Interest
- 4 Minutes of the meeting held on 12 May 2026 (Pages 1 - 8)
- 5 Verbal Update by Cabinet Members
- 6 Performance Monitoring (Pages 9 - 70)
- 7 26/00042 - Proposed Expansion of Oakwood Park Grammar School - To Follow
- 8 26/00043 - Expert at Hands (EaH) and Local Authority (LA) Special Education Needs & Disability (SEND) Transformation Grant (Pages 71 - 90)

- 9 26/00029 - Implementation of the Families First Partnership Programme - To Follow
- 10 18+ Care Leavers Service (Pages 91 - 100)
- 11 Work Programme (Pages 101 - 102)

### **EXEMPT ITEMS**

*(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)*

Benjamin Watts  
Deputy Chief Executive  
03000 416814

**Monday, 6 July 2026**

This page is intentionally left blank

**KENT COUNTY COUNCIL**

---

**CHILDREN, YOUNG PEOPLE AND EDUCATION CABINET  
COMMITTEE**

MINUTES of a meeting of the Children, Young People and Education Cabinet Committee held at Council Chamber, Sessions House, County Hall, Maidstone on Tuesday, 12th May, 2026.

PRESENT: Mr T Mallon (Vice-Chair), Mr J Baker, Mrs T Dean, MBE, Mr A Kibble, Mr R Mayall, Mr T Mole, Mr M Reidy, Ms C Russell, Mr T L Shonk, Mr P Stepto, Dr G Sturley and Mr P Thomas

ALSO PRESENT: Mrs B Fordham (Cabinet Member for Education and Skills) and Mrs P Williams (Deputy Cabinet Member for Integrated Children's Services)

OFFICERS: Katherine Atkinson (Assistant Director, Management Information and Intelligence, Integrated Children's Services), David Adams (Interim Deputy Director for Education: Sufficiency, Effectiveness and Skills), Craig Chapman (Interim Deputy Director for Education: Access and Inclusion), Ingrid Crisan (Director for Operational Integrated Children's Services), Kevin Kasaven (Director for Children's Countywide Services), Robert Veale (Assistant Director Education (East Kent)), Nicholas Abrahams (Assistant Director Education (West Kent)) and Georgia Humphreys (Democratic Services Officer)

**UNRESTRICTED ITEMS**

**68. Election of Chair**  
*(Item 1)*

*The Vice-Chair presided over this item.*

1. Mr Mole was nominated by the Leader to be the Chairman of the Children, Young People and Education Cabinet Committee.
2. The Committee agreed the nomination and Mr Mole was declared as Chairman of the Committee.

RESOLVED that Mr Mole was elected as the Chairman of the Children, Young People and Education Cabinet Committee.

**69. Apologies and Substitutes**  
*(Item 2)*

Apologies had been received from Mrs Porter and Mr Webb, Cabinet Member for Integrated Children's Services for whom Mrs Williams, Deputy Cabinet Member for Integrated Children's Services, was present as substitute.

**70. Declarations of Interest**  
*(Item 3)*

There were no declarations of interest.

**71. Minutes of the meeting held on 17 March 2026**  
*(Item 4)*

RESOLVED that the minutes of the meeting held on 17 March 2026 were a correct record.

**72. Verbal Update by Cabinet Members**  
*(Item 5)*

1. Mrs Fordham, Cabinet Member for Education and Skills, gave a verbal update on the following:
  - a. Mrs Fordham outlined activity since the previous meeting. She described a programme of visits and engagement across education, skills and special educational needs and disabilities (SEND) services, explaining that this work was helping to inform strategic priorities and provide assurance regarding service delivery.
  - b. Recent visits included a maintained nursery school, mainstream and specialist colleges, and a range of internal services. In particular, Mrs Fordham highlighted the role of the maintained nursery school in delivering high-quality early years provision and supporting the sharing of good practice across the sector.
  - c. A further visit was undertaken to Oak Specialist College, which Mrs Fordham explained had provided a clearer understanding of the college's operating model and specialist offer following its opening.
  - d. Mrs Fordham also referred to a visit to the Lower Thames Crossing Skills Hub, where the focus had been on how education and training providers were working together to align skills provision with future employment opportunities arising from major infrastructure projects.
  - e. Mrs Fordham attended at an event recognising North Kent College as a Construction Technical Excellence College was also highlighted, with Mrs Fordham noting the collaborative approach taken by Kent colleges to support skills development across the county.
  - f. An update was provided on the Partnership for Inclusion and Neurodiversity (PINS) pilot, which Mrs Fordham advised had been successful, with work underway to consider wider rollout in preparation for forthcoming SEND reforms.
  - g. Mrs Fordham reported on a visit to the SEND Hub, describing it as an important source of information, advice and signposting for families, and drew attention to the volume of enquiries being managed by the service.
  - h. Mrs Fordham met with the in-year admissions team and outlined the work underway to improve data collection and streamline processes in order to better support families moving into the county during the academic year.
  - i. In addition, Mrs Fordham advised that she continued to engage with national briefings on SEND reform and the White Paper and confirmed that further updates would be provided to Members as national policy and funding arrangements became clearer.



2. In response to comments and questions it was said:
  - a. Mrs Fordham confirmed that specialist colleges had raised concerns regarding post-16 home to school transport and that engagement with the transport service was underway to ensure providers and families understood the process.
  - b. Mr Chapman, Interim Deputy Director of Education, explained that engagement with the Specialist Teaching and Learning Service (STLS) workforce had continued throughout the period of industrial action. He advised that officers had been working with staff and trade unions to ensure clarity around the universal offer and consistency of service delivery across the county.
  - c. Mr Adams, Interim Deputy Director of Education, outlined the role of the maintained nursery school as a recognised stronger practice hub, supporting professional development and inclusion across the region. He explained that while the provision supported early identification and inclusive practice, its direct impact was limited to early years due to age range.
3. Mrs Williams, Deputy Cabinet Member for Integrated Children's Services, provided an update on behalf of the Cabinet Member on the following:
  - a. The statement outlined the induction activity Mr Webb had taken part in since his appointment, including visits to frontline services and engagement with partners.
  - b. Mrs Williams highlighted the passage of the Children's Wellbeing and Schools Act 2026, describing it as a significant reform package affecting safeguarding, education and children's social care. She outlined key provisions relating to family group decision-making, information sharing, multi-agency safeguarding, regulation of children's homes, care market reform and changes to education policy, including breakfast clubs, uniform requirements and elective home education.
  - c. Mrs Williams advised that work was progressing locally on the design of the Families First Children's Practice Model, which would be considered by the Committee at a future meeting. She also drew Members' attention to forthcoming corporate parenting refresher training, explaining that the session would be delivered in a hybrid format and cover a range of services supporting children in care and care leavers.
4. In response to comments and questions it was said:
  - a. Mr Kasaven, Director of Children's Countywide Services, explained that opportunities already existed through the Corporate Parenting Panel for Members to meet and hear directly from children in care and care-experienced young people, and that further opportunities could be explored.
  - b. Ms Crisan, Director of Operational Integrated Children's Services, outlined the statutory role of the Youth Justice Service, explaining how risk assessment, restorative justice and multi-agency intervention were used to reduce reoffending and support positive outcomes.
  - c. Mr Chapman explained the Council's responsibilities in relation to elective home education, including quality assurance activity and forthcoming legislative changes intended to strengthen early engagement and safeguarding.

RESOLVED that the verbal updates were noted.

**73. Performance Monitoring**  
(Item 6)

1. Ms Atkinson, Assistant Director Management Information and Intelligence, introduced the report, providing the Committee with an overview of the performance data of the individual indicators.
2. In response to comments and questions it was said:
  - a. Ms Atkinson clarified that the reported reduction to 51 cases related specifically to Education, Health and Care Plan cases open for longer than 20 weeks. She explained that this represented a significant reduction compared to previous periods, when figures had exceeded 250 cases, and reflected improved system performance rather than a reduction in overall demand.
  - b. Ms Atkinson explained that performance indicators within children's social care had been revised to better reflect current practice and workforce availability. She advised that while average caseloads were monitored, additional work was underway to identify early warning signs where individual workers or teams exceeded agreed thresholds, enabling earlier intervention.
  - c. Ms Crisan explained that caseload pressures varied across districts and were influenced by factors such as recruitment challenges, staff turnover and periods of leave. She outlined current recruitment activity, including the appointment of newly qualified social workers, and explained that induction and gradual allocation of cases were essential to ensure workforce sustainability and quality of practice.
  - d. Mr Chapman explained that the timeliness of Education, Health and Care Plans was heavily dependent on the availability of educational psychology assessments. He outlined how improvements in educational psychology capacity had directly contributed to improved EHCP performance and emphasised that SEND delivery required multiple services to function effectively together.
  - e. Ms Crisan explained that adoption timelines were often extended due to the length of care proceedings, judicial requirements and the priority given to family placements. She emphasised that delays were not due to a lack of adopters and that Kent had sufficient adoptive capacity through the regional adoption agency, with income generated from placing adopters with children from other authorities.
  - f. Mr Chapman explained that rising NEET figures were part of a national trend and that work was underway to strengthen vocational, technical and skills-based pathways for young people. He advised that post-16 provision was being developed in collaboration with schools, colleges and employers to support young people who did not follow traditional academic routes.

RESOLVED that the Committee noted the report.

**74. 26/00024 - Proposal to permanently increase the formal designated number of Students at Laleham Gap School from 188 to 208 from September 2026**  
(Item 7)

1. Mr Veale, Assistant Director of Education (East Kent), introduced the report proposing an increase in the designated number of pupils at Laleham Gap School from 188 to 208 from September 2026. He explained that the proposal followed the repurposing of former accommodation into additional classrooms.
2. In response to comments and questions it was said:
  - a. Mr Veale explained that the proposal to increase the designated number of pupils was enabled by the repurposing of accommodation previously used by a service that had transferred back into the Council. He advised that the additional classrooms had already been refurbished and brought into use.
  - b. Mr Veale clarified that increasing the designated number by more than 10% constituted a significant change under school organisation regulations, requiring a statutory process including a public notice and Cabinet Member decision.
  - c. Officers confirmed that the school was already operating above its former designated number due to demand pressures and that formalising the increase would provide greater certainty for planning and placement decisions.
  - d. Mr Veale advised that increasing capacity within maintained special schools helped reduce reliance on more costly independent placements and supported the Council's strategy to increase local provision wherever possible.
  - e. It was confirmed that the works had been delivered without capital expenditure from the Council and with minimal disruption to pupils, as the accommodation was detached from the main school buildings.

RESOLVED that the Committee considered and endorsed the proposed decision.

**75. 26/00025 - Proposed New Paddock Wood Primary School**  
(Item 8)

1. Mrs Fordham introduced the proposal, explaining that it formed part of forward planning to meet increased demand arising from housing growth in Paddock Wood.
2. Mr Abrahams, Assistant Director of Education (West Kent), outlined demographic evidence, consultation feedback and the rationale for progressing to the next stage of planning. He explained that the decision sought approval to proceed with statutory processes and detailed design, with a further decision to be brought back to the Committee.
3. In response to comments and questions it was said:
  - a. Mr Abrahams explained that pupil forecasts were based on actual preschool population data rather than hypothetical projections. He advised that the number of children living in Paddock Wood had

increased steadily and that evidence showed continued growth linked to completed housing developments.

- b. Members were advised that the Department for Education had approved a free school for Paddock Wood in 2013, based on increasing parental choice rather than identified basic need. Concerns raised by KCC regarding timing led to repeated delays, and the scheme subsequently fell out of the DfE programme. It was explained that, although KCC would forward fund the project, costs would be recovered over time through basic need grant funding and were reflected within the capital programme.
- c. Mr Abrahams clarified that while birth rates across the wider borough had declined, Paddock Wood represented a distinct community with different demographic trends, driven by inward migration and new housing.
- d. It was explained that timing was critical and that the proposal sought approval only to proceed to the next stage of planning. Members were advised that the anticipated governance process would involve a further decision being brought to the Committee at its September meeting, following which a final decision on the school opening will be taken by the Secretary of State, expected around Christmas 2026. The current programme anticipated the school being in September 2028 with an initial reception cohort.
- e. Mr Abrahams outlined how the Council had engaged with local schools and the Diocese through informal consultation and meetings. He acknowledged concerns about potential impact on neighbouring schools and explained that forecasts accounted for existing travel patterns and parental preference.
- f. Officers explained that the school would be designed to open in phases, initially admitting a single form of entry, with capacity to expand to take two forms of entry and up to 420 children in the future, subject to future decisions. This approach would allow flexibility and help mitigate risks associated with over-provision.
- g. Mr Abrahams confirmed that infrastructure considerations, including transport, highways impact, walking routes and community use of facilities, would be addressed during the detailed design stage and through statutory consultation.
- h. Mr Abrahams advised that all new schools were established as academy trusts, with the County Council not acting as the employer of staff. He explained that the specific trust had yet to be identified and would be selected through the presumption process, after which the appointed trust would assume responsibility for staffing. While acknowledging potential recruitment challenges in some areas, he reported that trusts had generally been successful in recruiting staff.
- i. In response to a question regarding accountability is where academies failed, Mr Adams advised that academies were not the responsibility of KCC. Responsibility rested with the Secretary of State through the contractual agreement between the Academy and the Department for Education, with intervention undertaken by the regional commissioner where necessary.

RESOLVED that the Committee considered and endorsed the proposed decision.

**76. Work Programme**  
*(Item 9)*

RESOLVED that the work programme was noted.

This page is intentionally left blank

Children, Young People and Education Performance Management

## Children, Young People and Education Directorate Scorecard

May 2026

Produced by: Management Information & Intelligence, KCC

Publication Date: 22nd June 2026



This page is intentionally blank



Guidance Notes

**Notes:**  
Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Ministry of Justice (MoJ) but are included for information in this scorecard. The latest available data for this indicator was released on 29/01/26 and covers the 12 month period April 2023 to March 2024.  
Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence.

POLARITY

|   |                                                                                |
|---|--------------------------------------------------------------------------------|
| H | The aim of this indicator is to achieve the highest number/percentage possible |
| L | The aim of this indicator is to achieve the lowest number/percentage possible  |
| T | The aim of this indicator is to stay close to the target that has been set     |

RAG RATINGS

|       |                                                      |
|-------|------------------------------------------------------|
| RED   | Floor Standard* has not been achieved                |
| AMBER | Floor Standard* achieved but Target has not been met |
| GREEN | Target has been achieved                             |

\* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

|   |                                   |
|---|-----------------------------------|
| ↑ | Performance has improved          |
| ↓ | Performance has worsened          |
| ↔ | Performance has remained the same |

INCOMPLETE DATA

|     |                                               |
|-----|-----------------------------------------------|
| N/A | Data not available                            |
|     | Data to be supplied                           |
|     | New indicator - historical data not available |

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

|                |              |
|----------------|--------------|
| Wendy Murray   | 03000 419417 |
| Chris Nunn     | 03000 417145 |
| Matt Ashman    | 03000 417012 |
| Celene Rudling | 03000 417022 |

[MIEducation&WiderEH@kent.gov.uk](mailto:MIEducation&WiderEH@kent.gov.uk)  
[MIIntensiveEH&SocialCare@kent.gov.uk](mailto:MIIntensiveEH&SocialCare@kent.gov.uk)

DATA PERIOD

|      |                           |
|------|---------------------------|
| R12M | Monthly Rolling 12 months |
| MS   | Monthly Snapshot          |
| YTD  | Year To Date              |
| Q    | Quarterly                 |
| A    | Annual                    |

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

|      |                                                            |
|------|------------------------------------------------------------|
| CYPE | Children, Young People and Education Directorate Scorecard |
| EY   | Early Years Scorecard                                      |
| NEET | NEET Monthly Scorecard                                     |
| SEND | Special Educational Needs & Disabilities Scorecard         |
| ICS  | Intensive EH and CSWS Monthly Performance Report           |

KEY TO ABBREVIATIONS

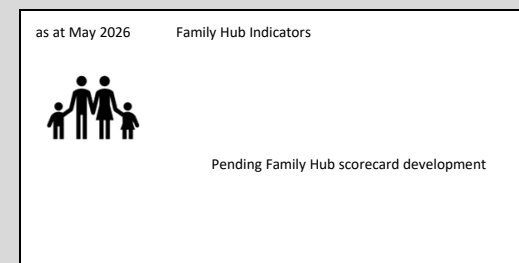
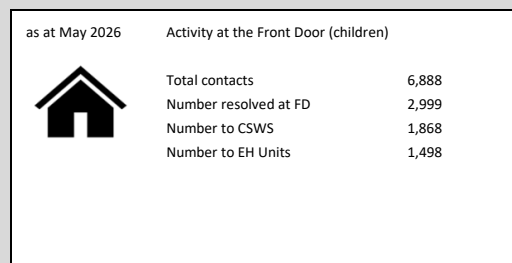
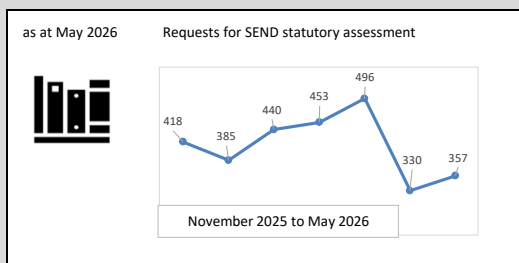
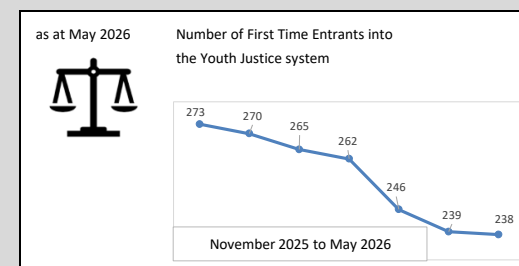
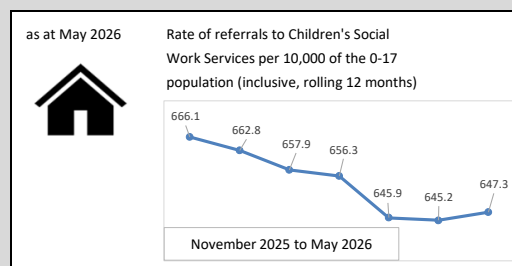
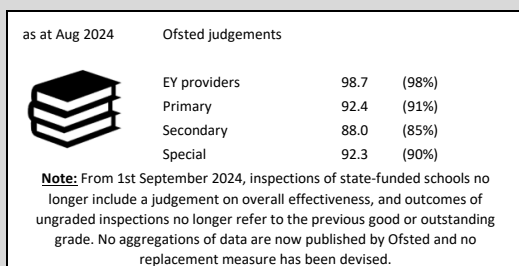
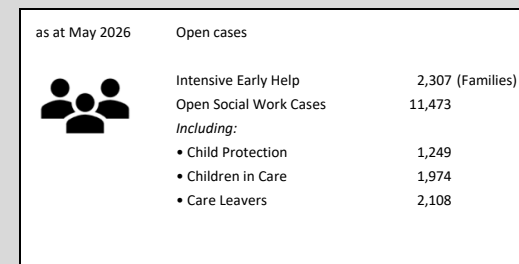
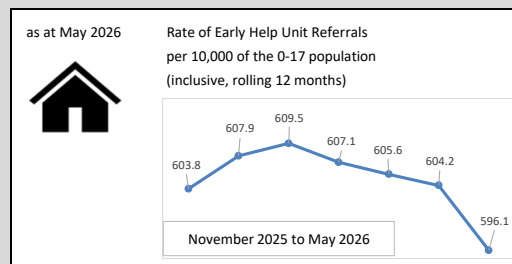
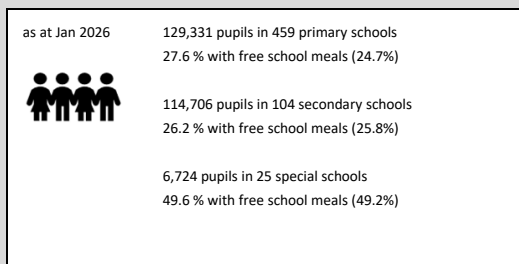
|      |                                          |
|------|------------------------------------------|
| CIC  | Children in Care                         |
| CSWT | Children's Social Work Teams             |
| CSWS | Children's Social Work Services          |
| CYP  | Children and Young People                |
| DWP  | Department for Work and Pensions         |
| EY   | Early Years                              |
| EYFE | Early Years Free Entitlement             |
| EYFS | Early Years Foundation Stage             |
| FF2  | Free For Two                             |
| FSM  | Free School Meals                        |
| NEET | Not in Education, Employment or Training |
| SCS  | Specialist Children's Services           |
| SEN  | Special Educational Needs                |

# Children, Young People and Education Performance Management

## Directorate Scorecard - Kent Activity/Volume

May 2026

Page 12



- Figures shown in brackets are National averages.
- Free School Meal averages are as at January 2025 school census and based on state funded schools only.
- Ofsted National averages are as at 31st August 2024.

Children, Young People and Education Performance Management  
Directorate Scorecard - SEND Monthly Indicators

May 2026

| Education Monthly Indicators<br>(reporting and targets relate to academic years) |                                                                                                            | Polarity | Data Period | QPR | Monthly Trends |      |      |      |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South East<br>Average as<br>at 31st<br>December<br>2024 | England<br>Average as<br>at 31st<br>December<br>2024 |
|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------|-------------|-----|----------------|------|------|------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|---------------------------------------------------------|------------------------------------------------------|
|                                                                                  |                                                                                                            |          |             |     |                |      |      |      |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                                                         |                                                      |
|                                                                                  |                                                                                                            |          |             |     |                |      |      |      | Nov-25 | Dec-25 | Jan-26       | Feb-26    | Mar-26      |     |                   |                |                            |                   |                |                                                         |                                                      |
| APP17                                                                            | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                              | H        | MS          |     | 49.0           | 33.3 | 31.6 | 77.8 | 91.3   | 84.7   | 75.0         | 117       | 156         | ⇓   | 65                | GREEN          | 33.3                       | 60                | RED            | 38.2                                                    | 46.4                                                 |
| APP17-N                                                                          | Total number of EHCPs issued within 20 weeks                                                               | H        | MS          |     | 70             | 70   | 48   | 91   | 146    | 160    | 117          |           |             |     |                   |                |                            |                   |                |                                                         |                                                      |
| APP17-D                                                                          | Total number of EHCPs issued                                                                               | L        | MS          |     | 143            | 210  | 152  | 117  | 160    | 189    | 156          |           |             |     |                   |                |                            |                   |                |                                                         |                                                      |
| APP17-A                                                                          | Average duration in days from assessment request to EHCP completion                                        | L        | MS          |     | 176            | 174  | 167  | 141  | 141    | 144    | 144          |           |             | ↔   |                   |                |                            |                   |                |                                                         |                                                      |
| APP-EP                                                                           | Percentage of assessment requests sent to Educational Psychology returned within 6 weeks                   | H        | MS          |     | 25.3           | 55.6 | 64.6 | 67.8 | 80.6   | 81.9   | 79.1         | 216       | 273         | ⇓   | 65                | GREEN          | 39.2                       | 60                | RED            | N/A                                                     | N/A                                                  |
| CYPE1                                                                            | Percentage of annual EHCP reviews waiting less than 12 months                                              | H        | MS          | ✓   | 65.5           | 65.0 | 64.5 | 62.4 | 60.5   | 61.2   | 62.7         | 14,058    | 22,427      | ↑   | 75                | RED            |                            |                   |                |                                                         |                                                      |
|                                                                                  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs | L        | MS          |     | 10.5           | 10.6 | 10.6 | 10.7 | 10.8   | 10.8   | 10.8         | 2,420     | 22,406      | ↔   | 9                 | RED            | 10.1                       | 9                 | AMBER          | N/A                                                     | N/A                                                  |
|                                                                                  | Percentage of open Educational Psychology referrals waiting more than 6 weeks                              | L        | MS          |     | 33.3           | 11.6 | 18.3 | 10.5 | 6.3    | 11.0   | 18.9         | 54        | 285         | ⇓   |                   |                |                            |                   |                | N/A                                                     | N/A                                                  |
|                                                                                  | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                | L        | MS          |     | 18.4           | 9.5  | 2.1  | 3.1  | 3.4    | 3.2    | 2.9          | 38        | 1,326       | ↑   |                   |                |                            |                   |                | N/A                                                     | N/A                                                  |

Commentary on Education SEND Indicators:

There are monthly fluctuations with the 20 week performance, impacted by the previous dip in EP assessment timescales performance. Following work to address this, the performance on EP timescales has increased significantly, which is now having a positive impact on the EHCP 20 week performance.

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                   |  |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |         | Latest Month |             |        | DOT | Target<br>2026-27 | RAG<br>2026-27 | Kent<br>Outturn<br>2025-26 | Target<br>2025-26 | RAG<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|---------|--------------|-------------|--------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                                        |                                                                                                                   |  |  |          |             |     |                |        |        |        |        | Measure | Numerator    | Denominator |        |     |                   |                |                            |                   |                |                               |                    |
| Children's Social Work Services                                                                        |                                                                                                                   |  |  |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26  | May-26       |             |        |     |                   |                |                            |                   |                | SN or SE                      |                    |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                        |  |  | L        | R12M        | ✓   | 22.5           | 22.6   | 22.4   | 22.3   | 22.3   | 22.3    | 22.0         | 5,053       | 23,003 | ⬆️  | 25.0              | GREEN          | 22.3                       | 25.0              | GREEN          | 28                            | 23                 |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                        |  |  | H        | R12M        |     | 90.3           | 90.5   | 90.1   | 90.5   | 90.4   | 89.7    | 87.5         | 1,663       | 1,900  | ⬇️  | 90.0              | AMBER          | 90.4                       | 90.0              | GREEN          | N/A                           | N/A                |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time              |  |  | T        | R12M        |     | 26.9           | 26.1   | 26.1   | 26.1   | 26.5   | 27.2    | 27.7         | 382         | 1,379  | ⬇️  | 20.0              | RED            | 26.5                       | 20.0              | AMBER          | 26                            | 25                 |
| SCS18                                                                                                  | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) |  |  | H        | MS          |     | 73.1           | 73.0   | 73.4   | 72.9   | 72.0   | 71.8    | 71.3         | 338         | 474    | ⬇️  | 70.0              | GREEN          | 72.0                       | 70.0              | GREEN          | 68                            | 69                 |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                       |  |  | H        | MS          | ✓   | 69.9           | 69.7   | 70.4   | 70.0   | 69.6   | 68.5    | 68.9         | 1,036       | 1,503  | ⬆️  | 70.0              | AMBER          | 69.6                       | 70.0              | AMBER          | 65                            | 67                 |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                     |  |  | L        | R12M        |     | 415.5          | 430.4  | 429.1  | 451.5  | 457.9  | 425.8   | 419.6        | 18,043      | 43     | ⬆️  | 426.0             | GREEN          | 457.9                      | 426.0             | RED            | 437                           | 475                |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                |  |  | H        | R12M        | ✓   | 56.2           | 55.3   | 55.0   | 55.5   | 54.0   | 55.0    | 55.9         | 723         | 1,294  | ⬆️  | 60.0              | AMBER          | 54.0                       | 65.0              | RED            | 52                            | 54                 |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                         |  |  | H        | R12M        |     | 85.0           | 85.0   | 85.3   | 85.2   | 84.1   | 84.2    | 84.7         | 393         | 464    | ⬆️  | 85.0              | AMBER          | 84.1                       | 85.0              | AMBER          | N/A                           | N/A                |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                   |  |  | H        | MS          | ✓   | 88.1           | 87.8   | 89.1   | 87.7   | 87.8   | 86.5    | 86.8         | 547.2       | 630.8  | ⬆️  | 90.0              | AMBER          | 87.8                       | 90.0              | AMBER          | N/A                           | N/A                |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                                |  |  | L        | MS          |     | 15.4           | 16.2   | 16.0   | 16.7   | 16.8   | 16.3    | 15.9         | 1,699       | 106.8  | ⬆️  | 15.0              | AMBER          | 16.8                       | 15.0              | AMBER          | N/A                           | N/A                |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                               |  |  | L        | MS          |     | 21.3           | 21.1   | 21.0   | 20.8   | 20.4   | 21.1    | 22.0         | 5,663       | 258.0  | ⬇️  | 18.0              | AMBER          | 20.4                       | 18.0              | AMBER          | N/A                           | N/A                |
| Early Help                                                                                             |                                                                                                                   |  |  |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26  | May-26       |             |        |     |                   |                |                            |                   |                | SN or SE                      |                    |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                                        |  |  | L        | R12M        |     | 26.2           | 26.1   | 26.0   | 25.8   | 25.9   | 25.9    | 25.7         | 2,960       | 11,525 | ⬆️  | 25.0              | AMBER          | 25.9                       | 25.0              | AMBER          | N/A                           | N/A                |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                                                     |  |  | H        | R12M        |     | 92.5           | 92.7   | 93.1   | 93.2   | 93.1   | 92.8    | 92.7         | 5,501       | 5,934  | ⬇️  | 85.0              | GREEN          | 93.1                       | 85.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                       |  |  | H        | R12M        |     | 91.7           | 91.7   | 89.9   | 89.9   | 89.3   | 89.3    | 91.3         | 115         | 126    | ⬆️  | 85.0              | GREEN          | 89.3                       | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                       |  |  | L        | R12M        | ✓   | 14.7           | 14.7   | 14.6   | 14.8   | 14.7   | 14.7    | 14.6         | 615         | 4,199  | ⬆️  | 15.0              | GREEN          | 14.7                       | 15.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                       |  |  | T        | MS          |     | 15.0           | 14.7   | 15.6   | 16.3   | 17.0   | 15.1    | 15.5         | 2120        | 137.1  | ⬆️  | 20.0              | AMBER          | 17.0                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators<br>(reporting and targets relate to financial years) |                                    |  |  | Polarity | Data Period | QPR | Quarterly Trends |             |             | Latest Quarter |     |     | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan<br>2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|----------------------------------------------------------------------------------------------------------|------------------------------------|--|--|----------|-------------|-----|------------------|-------------|-------------|----------------|-----|-----|-----|-------------------|----------------|----------------------------|-------------------|----------------|---------------------------------------|-----------------------------------------|
|                                                                                                          |                                    |  |  |          |             |     |                  |             |             |                |     |     |     |                   |                |                            |                   |                |                                       |                                         |
|                                                                                                          |                                    |  |  |          |             |     | Q1<br>25-26      | Q2<br>25-26 | Q3<br>25-26 | Q4<br>25-26    |     |     |     |                   |                |                            |                   |                |                                       |                                         |
| CYPE8                                                                                                    | Rate of proven re-offending by CYP |  |  | L        | Q           |     | 30.4             | 29.3        | 28.7        | 29.6           | 138 | 467 | ⬇️  | 32.9              | GREEN          | 33.5                       | 32.9              | AMBER          | 32.6                                  | 32.5                                    |

## Directorate Scorecard - Kent KPIs

| Education Monthly Indicators<br>(reporting and targets relate to academic years)                                                                                            |                                                                                                                                                 |  | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |      | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|-------------|-----|----------------|------|------|------|------|------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                                                                                                             |                                                                                                                                                 |  |          |             |     |                |      |      |      |      |      | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
|                                                                                                                                                                             |                                                                                                                                                 |  |          |             |     |                |      |      |      |      |      |              |           |             |     |                   |                |                            |                   |                |                               |                    |
| SISE71                                                                                                                                                                      | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  | L        | MS          |     | 4.1            | 4.5  | 4.8  | 5.0  | 5.1  | 5.2  | 5.0          | 1,985     | 39,750      | ⬆️  | 2.8               | RED            | 3.8                        | 2.8               | AMBER          | 3.4                           | 3.4                |
| CYPE6                                                                                                                                                                       | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  | H        | R12M        |     | 94.7           | 94.3 | 94.7 | 94.1 | 93.3 | 92.7 | 92.7         | 4,618     | 4,984       | ⬇️  | 90                | GREEN          | 93.4                       | 65                | GREEN          | N/A                           | N/A                |
| CYPE22                                                                                                                                                                      | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  | H        | R12M        |     | 94.4           | 94.8 | 95.1 | 95.3 | 95.6 | 95.8 | 95.8         | 3,937     | 4,110       | ↔️  | 85                | GREEN          | 87.9                       | 60                | GREEN          | N/A                           | N/A                |
| EH43                                                                                                                                                                        | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  | L        | R12M        |     | 36             | 35   | 32   | 33   | 26   | 26   | 26           | N/A       | N/A         | ↔️  | <= 25             | AMBER          | 30                         | <= 25             | RED            | N/A                           | N/A                |
| EH44                                                                                                                                                                        | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils                                                   |  | L        | R12M        |     | 71             | 64   | 61   | 59   | 63   | 59   | 59           | N/A       | N/A         | ↔️  | <= 79             | GREEN          | 62                         | <= 79             | GREEN          | N/A                           | N/A                |
|                                                                                                                                                                             | Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils                        |  | L        | R12M        |     | 0.04           | 0.04 | 0.04 | 0.04 | 0.04 | 0.03 | 0.03         | N/A       | N/A         | ↔️  |                   |                |                            |                   |                | 0.07                          | 0.13               |
| <b>Note:</b> Exclusion rates have been added alongside the numbers of permanent exclusions, as this is the only way that Kent's performance can be benchmarked to national. |                                                                                                                                                 |  |          |             |     |                |      |      |      |      |      |              |           |             |     |                   |                |                            |                   |                |                               |                    |

**Note:** Exclusion rates have been added alongside the numbers of permanent exclusions, as this is the only way that Kent's performance can be benchmarked to national.

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    | Polarity |  | Data Period |   | QPR |      | Termly Trends |      |      | Latest Term     |                 |                 | DOT  | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------|--|-------------|---|-----|------|---------------|------|------|-----------------|-----------------|-----------------|------|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |          |  |             |   |     |      |               |      |      | Measure         | Numerator       | Denominator     |      |                             |                |
|                                                                                 |                                                                                                                                    |          |  |             |   |     |      |               |      |      | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 |      |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] |          |  | H           | T |     | 60.0 | 55.0          | 69.5 | 72.7 | 2,578           | 3,545           | ↑               | 69.0 | RED                         |                |

**\*\*Please note that KS5 provisional attainment data for 2024-25 will be available in the next scorecard (January CYPE cabinet committee)\*\***

| **Please note that KS5 provisional attainment data for 2024-25 will be available in the next scorecard (January CYPE cabinet committee)** |                                                                                                            |          |             |     |               |       |       |             |           |             |                   |                |     |                   |                               |                    |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------|-------------|-----|---------------|-------|-------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
| Education Annual Indicators<br>(reporting and targets relate to academic years)                                                           |                                                                                                            | Polarity | Data Period | QPR | Annual Trends |       |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|                                                                                                                                           |                                                                                                            |          |             |     |               |       |       | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|                                                                                                                                           |                                                                                                            |          |             |     |               |       |       |             | 2021-22   | 2022-23     |                   |                |     |                   |                               |                    |
| EY14                                                                                                                                      | Percentage of pupils at EYFS achieving a Good Level of Development                                         | H        | A           |     | 65.8          | 68.3  | 68.0  | 68.9        | 11,948    | 17,344      | 69                | AMBER          | ⬆   | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                                                                      | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                               | L        | A           |     | 23.2          | 21.3  | 24.7  | 22.8        | N/A       | N/A         | 20                | AMBER          | ⬆   | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                                                                     | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics           | H        | A           |     | 59            | 59    | 62    | 62          | 18,853    | 11,694      | 62                | GREEN          | ⬆   | 62                | 62                            | 63                 |
| SISE16                                                                                                                                    | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L        | A           |     | 28            | 28    | 26    | 27          | N/A       | N/A         | 23                | RED            | ⬇   | 25                | 26                            | 21                 |
| SISE12                                                                                                                                    | Average score at KS4 in Attainment 8                                                                       | H        | A           |     | 49.3          | 47.0  | 47.0  | 46.7        | N/A       | N/A         | 47.0              | AMBER          | ⬇   | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                                                                    | Average score at KS4 in Attainment 8 - FSM gap                                                             | L        | A           |     | 18.5          | 17.8  | 18.2  | 18.6        | N/A       | N/A         | 17.0              | AMBER          | ⬇   | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                                                                    | Average point score per A Level entry at KS5<br>[State-Funded School and College students]                 | H        | A           |     | 37.68         | 34.20 | 34.22 | 34.86       | N/A       | N/A         | 35                | GREEN          | ⬆   | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                                                                    | Average point score per Applied General entry at KS5<br>[State-Funded School and College students]         | H        | A           |     | 32.01         | 29.14 | 28.03 | 29.20       | N/A       | N/A         | 30                | AMBER          | ⬆   | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                                                                    | Average point score per Tech Level entry at KS5<br>[State-Funded School and College students]              | H        | A           |     | 34.61         | 33.47 | 27.17 | 27.97       | N/A       | N/A         | 38                | RED            | ⬆   | 29                | 28.86                         | 28.82              |

**Data sources for attainment data:** FSP = 2025 DfE Published SFR, 27/11/25. KS2 = 2025 DfE Published SFR, 11/12/25. KS4 = 2025 DfE Published SFR, 05/02/26. KS5 = 2025 DfE Published SFR, 12/02/26

| Education Annual Indicators (Continued)<br>(reporting and targets relate to academic years)                                                                                                                                                                                                                                                                            |                                                                                                             | Polarity | Data Period | QPR | Annual Trends |      |      | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|----------|-------------|-----|---------------|------|------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                             |          |             |     |               |      |      | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                             |          |             |     |               |      |      | 2021-22     | 2022-23   | 2023-24     |                   |                |     |                   |                               |                    |
| SEND10                                                                                                                                                                                                                                                                                                                                                                 | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                         | L        | A           |     | 4.8           | 5.2  | 5.4  | 5.8         | 15,586    | 270,731     | 4.8               | RED            | ↕   | 5.8               | 5.8                           | 5.8                |
| CYPE2                                                                                                                                                                                                                                                                                                                                                                  | Percentage of parents getting first preference of primary school                                            | H        | A           |     | 90.1          | 90.1 | 91.3 | 90.6        | 14,973    | 16,527      | N/A               |                |     | 91.3              | 92.6                          |                    |
| CYPE3                                                                                                                                                                                                                                                                                                                                                                  | Percentage of parents getting first preference of secondary school                                          | H        | A           |     | 79.6          | 78.2 | 78.6 | 80.6        | 14,735    | 18,283      | N/A               |                |     | 83.2              | 83.5                          |                    |
| EH46                                                                                                                                                                                                                                                                                                                                                                   | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 19.1          | 17.2 | 15.8 | 14.6        | 16,888    | 115,357     | 15.8              | GREEN          | ⬆   | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                                                                                                                                                                                                                                                                                                   | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L        | A           |     | 29.2          | 29.2 | 26.8 | 24.1        | 23,720    | 98,612      | 23.0              | RED            | ⬆   | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                                                                                                                                                                                                                                                                                                   | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold       | L        | A           |     | 0.7           | 0.9  | 1.0  | 1.1         | 1,244     | 115,357     |                   |                | ↕   | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                                                                                                                                                                                                                                                                                                   | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold     | L        | A           |     | 2.9           | 3.7  | 3.8  | 3.7         | 3,622     | 98,612      |                   |                | ⬆   | 3.2               | 3.7                           | 3.6                |
| <b>Note:</b> The Working Together to Improve School Attendance statutory guidance has been in place since August 2024, so we have expanded the reporting on school absence to include Severe Absence as well as Persistent Absence, as these are now the two key measures. Persistent Absence is absence of 10% or more, and Severe Absence is absence of 50% or more. |                                                                                                             |          |             |     |               |      |      |             |           |             |                   |                |     |                   |                               |                    |

Commentary on Integrated Children's Services Indicators:

Children's Social Care

**RED:** The percentage of children becoming subject to a child protection plan for the second or subsequent time is 27.7% which is above the target range of 17.5% - 22.5%. This compares to average rates for England of 24.5%, Statistical Neighbours 24.3% and the South East 26.3% (2024/25). This measure includes all children subject to a subsequent Child Protection Plan regardless of the timescale between those plans. Current performance is impacted by repeat plans for several large sibling groups, including a sibling group of six children in April 2026. A review of the data is being undertaken to establish if there is any other underlying reason for the increase in re-registrations.

**AMBER:** The percentage of Returner Interviews completed for those with Children's Social Work Involvement is 87.5%, which is close to the target of 90.0%. For those Returner Interviews that did take place, 87.3% took place within timescale (3 working days) which is above the 80.0% target.

**AMBER:** At 68.9% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, is below the Target of 70.0%.

**AMBER:** The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 55.9% which is below the target of 60.0%. Those not in employment will include those not able to work due to illness, disability, pregnancy or parenting responsibilities and unaccompanied asylum seeking young people who remain without status and are not able to remain in education or gain employment when they reach the age of 18.

**AMBER:** The percentage of Children's Social Work Case File Audits graded good or outstanding is 84.7%, close to the target of 85.0%.

**AMBER:** The percentage of caseholding staff present in post was 86.8%, with 547.2 caseholding staff present in their post from a staffing establishment of 630.8 FTE. The target for this measure is 90.0%. The measure of staff present in post includes caseholding staff employed by KCC and Agency staff and excludes any vacancies or staff who are absent from their role, for example on maternity or long term sick leave. Performance over the last 12 months has remained stable with the average being 87.2%.

**AMBER:** The average caseload in the Children in Care (CIC) Teams is 15.9 children which is close to, but slightly above, the target of no more than 15 children/young people. The average caseload has remained stable over the last six months.

**AMBER:** The average caseload in the Children's Social Work Teams (CSWT) is 22 children, which is above the target caseload of no more than 18 children. The increase from an average of 21.1 children in April 2026 to 22.0 children in May 2026 is due to an increase of 157 children on the caseload and a decrease of 3 FTE caseholding staff.

**GREEN:** The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 22.0% , achieving the target of below 25.0%. This performance compares to the latest published England average of 22.6%, and averages of 20.5% for Kent's Statistical Neighbours and 28.4% for the South East (all comparative rates are for 2024/25).

**GREEN:** The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 71.3%, achieving the target of above 70.0%. Kent's performance remains above the latest published average for England of 69.0%, for the South-East 68.0% and for Kent's Statistical Neighbours 70.8% (comparative data is for 2024/25).

**GREEN:** The average number of days between becoming a child in care and moving in with an adoptive family is 419.6 days which is below the nationally set guide of less than 426 days. This compares to the latest published England average of 475 days for 2024/25.

Intensive Early Help

**AMBER:** The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 25.7%, which is just above the target of 25.0%.

**AMBER:** The average caseload within Early Help Units is 15.5 families which is within the amber tolerance set for this KPI.

**GREEN:** The percentage of Early Help Assessments completed within 30 working days is 92.7%, achieving the target of above 85.0%.

**GREEN:** The percentage of Early Help Unit cases that were audited and graded as good or outstanding is 91.3%, achieving above the 85.0% target.

Commentary on Education Indicators:

*The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.*

**RED:** The percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) is a seasonally impacted indicator. In May 2026 it was 5.0% with 1,985 children NEET. For this reason, the Department for Education uses the rolled averages for December, January, and February. Unvalidated data for 2025/26 shows Kent to have 4.8% NEETs, which combined with the Not Known cohort (3.2%) the aggregate figure is 8.0%. There is insufficient capacity in Further Education and there has been a reduction in NEET provision. In response the Skills and Employability Service this quarter has continued with a multi-faceted approach: to develop post 16 provision; adapting the way the NEET Support Service works with NEETs; using data to target resources on need; sharpening KCC's approach to NEET prevention.

**AMBER:** The numbers of pupils permanently excluded from the primary phase, as a 12-month rolling average, at 26 exceeds the target of 25 or fewer. However the numbers have fallen having reached a peak in November 2025. Kent PRU and Attendance Service (KPAS) continues its work regarding suspensions and permanent exclusions. Common themes are identified, and additional processes developed to support schools to ensure all interventions are exhausted and exclusion remains a last resort.

**GREEN:** The rate of proven re-offending by CYP at 29.6 is better than the target of 32.9.

**GREEN:** The percentage of Children Missing Education (CME) cases, closed within 30 school days is 92.7% with 4,618 cases closed out of a total of 4,984.

**GREEN:** The percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention at 95.8% remains above the target of 85%.

Children, Young People and Education Performance Management  
Directorate Scorecard - Kent KPIs - Vulnerable Learners

May 2026

Page 18

| Annual Indicators - Primary<br>(reporting and targets relate to academic years)                                                                                                             |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------|-------------|-----|---------------|---------|---------|-------------|--------|--------|-------------------|-------|-----|-------------------|----------------------------|--------------------|
|                                                                                                                                                                                             |                                                                                                                    | Polarity | Data Period | QPR | Annual Trends |         |         | Latest Year |        |        | Target<br>2024-25 | RAG   | DOT | Target<br>2025-26 | Benchmark<br>Group 2024-25 | England<br>2024-25 |
|                                                                                                                                                                                             |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |
|                                                                                                                                                                                             |                                                                                                                    |          |             |     | 2021-22       | 2022-23 | 2023-24 | 2024-25     |        |        |                   |       |     |                   |                            |                    |
| EY14                                                                                                                                                                                        | Percentage of pupils at EYFS achieving a Good Level of Development - all pupils                                    | H        | A           |     | 65.8          | 68.3    | 68.0    | 68.9        | 11,948 | 17,344 | 69                | AMBER | ⬆️  | 71                | 70.7                       | 68.3               |
| EY15                                                                                                                                                                                        | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                       | L        | A           |     | 22.6          | 23.2    | 24.7    | 22.8        | N/A    | N/A    | 20                | AMBER | ⬆️  | 21                | 25.0                       | 21.2               |
|                                                                                                                                                                                             | Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap                                  | L        | A           |     | 17.6          | 22.5    | 44.4    | 32.9        | N/A    | N/A    | 23                | RED   | ⬆️  | N/A small cohort  | N/A                        | N/A                |
|                                                                                                                                                                                             | Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap                               | L        | A           |     | 48.6          | 50.4    | 52.9    | 51.6        | N/A    | N/A    | 50                | AMBER | ⬆️  | 50                | 50.1                       | 50.1               |
|                                                                                                                                                                                             | Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap                                  | L        | A           |     | 66.3          | 70.5    | 72.9    | 74.4        | N/A    | N/A    | 70                | RED   | ⬇️  | 73                | 73.2                       | 72.5               |
| SISE4                                                                                                                                                                                       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils      | H        | A           |     | 59            | 59      | 62      | 62          | 18,853 | 11,694 | 62                | GREEN | ↔️  | 62                | 62                         | 63                 |
| SISE16                                                                                                                                                                                      | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap         | L        | A           |     | 28            | 28      | 26      | 27          | N/A    | N/A    | 23                | RED   | ⬇️  | 25                | 26                         | 21                 |
|                                                                                                                                                                                             | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap    | L        | A           |     | 32.6          | 35.4    | 30.6    | 33.3        | N/A    | N/A    | 30                | RED   | ⬇️  | 30                | N/A                        | N/A                |
|                                                                                                                                                                                             | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap | L        | A           |     | 48            | 47      | 46      | 44          | N/A    | N/A    | 45                | GREEN | ⬆️  | 43                | 46                         | 45                 |
|                                                                                                                                                                                             | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap    | L        | A           |     | 61            | 62      | 64      | 65          | N/A    | N/A    | 61                | RED   | ⬇️  | 63                | 65                         | 63                 |
| <b>Note</b> - There are no KS1-2 Progress measures for 2023-24 or 2024-25 as there is no KS1 prior attainment data for the relevant years.                                                  |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |
| Annual Indicators - Secondary<br>(reporting and targets relate to academic years)                                                                                                           |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |
|                                                                                                                                                                                             |                                                                                                                    | Polarity | Data Period | QPR | Annual Trends |         |         | Latest Year |        |        | Target<br>2024-25 | RAG   | DOT | Target<br>2025-26 | Benchmark<br>Group 2024-25 | England<br>2024-25 |
|                                                                                                                                                                                             |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |
|                                                                                                                                                                                             |                                                                                                                    |          |             |     | 2021-22       | 2022-23 | 2023-24 | 2024-25     |        |        |                   |       |     |                   |                            |                    |
| SISE12                                                                                                                                                                                      | Average score at KS4 in Attainment 8 - all pupils                                                                  | H        | A           |     | 49.3          | 47.0    | 47.0    | 46.7        | N/A    | N/A    | 47.0              | AMBER | ⬇️  | 47.0              | 47.1                       | 46.0               |
| SISE19                                                                                                                                                                                      | Average score at KS4 in Attainment 8 - FSM gap                                                                     | L        | A           |     | 18.5          | 17.8    | 18.2    | 18.6        | N/A    | N/A    | 17.0              | AMBER | ⬆️  | 17.0              | 18.7                       | 15.0               |
|                                                                                                                                                                                             | Average score at KS4 in Attainment 8 - Kent CIC gap                                                                | L        | A           |     | 27.3          | 28.2    | 28.0    | 24.9        | N/A    | N/A    |                   |       |     |                   | N/A                        | N/A                |
|                                                                                                                                                                                             | Average score at KS4 in Attainment 8 - SEN Support gap                                                             | L        | A           |     | 16.7          | 16.3    | 17.5    | 17.5        | N/A    | N/A    | 15.0              | AMBER | ↔️  | 16.4              | 17.7                       | 16.4               |
|                                                                                                                                                                                             | Average score at KS4 in Attainment 8 - SEN EHCP gap                                                                | L        | A           |     | 39.5          | 37.9    | 37.7    | 36.7        | N/A    | N/A    | 36.0              | AMBER | ⬇️  | 35.3              | 37.0                       | 35.4               |
| <b>Note:</b> There is no Progress 8 data available for 2024-25 due to the lack of KS2 prior attainment data during the Covid-19 pandemic. Progress 8 reporting is due to return in 2026-27. |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |



## Data Sources for Current Report

| Code                            | Indicator                                                                                                             | Source Description                        | Latest Data Description                        | Latest Data release date |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------------|--------------------------|
| <b>Activity-Volume Measures</b> |                                                                                                                       |                                           |                                                |                          |
| CYPE10                          | Number of Primary Schools                                                                                             | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE11                          | Number of Secondary Schools                                                                                           | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE12                          | Number of Special Schools                                                                                             | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE13                          | Total pupils on roll in Primary Schools                                                                               | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE14                          | Total pupils on roll in Secondary Schools                                                                             | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE15                          | Total pupils on roll in Special Schools                                                                               | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE16                          | Percentage of Primary School pupils eligible for Free School Meals                                                    | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE17                          | Percentage of Secondary School pupils eligible for Free School Meals                                                  | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE18                          | Percentage of Special School pupils eligible for Free School Meals                                                    | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| EY8                             | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)  | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| SISE35                          | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| SISE36                          | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                    | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| SISE37                          | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| CYPE19                          | Number of requests for SEND statutory assessment                                                                      | Synergy reporting                         | Snapshot data as at end of May 2026            | June 2026                |
| EH71-C                          | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)       | Early Help module                         | Rolling 12 months up to end of May 2026        | June 2026                |
| SCS02                           | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | Liberi                                    | Rolling 12 months up to end of May 2026        | June 2026                |
| FD01-C                          | Number of contacts processed in the Front Door                                                                        | Early Help module                         | Children referred during the month of May 2026 | June 2026                |
| FD14-C                          | Number of Information, Advice and Guidance contacts processed in the Front Door                                       | Early Help module                         | Children referred during the month of May 2026 | June 2026                |
| FD02-C                          | Number of contacts processed in the Front Door which met the threshold for CSWS involvement                           | Early Help module                         | Children referred during the month of May 2026 | June 2026                |
| FD03-C                          | Number of contacts processed in the Front Door which proceeded to Early Help                                          | Early Help module                         | Children referred during the month of May 2026 | June 2026                |
| EH05-F                          | Number of cases open to Early Help Units                                                                              | Early Help module                         | Snapshot data as at end of May 2026            | June 2026                |
| SCS01                           | Number of open Social Work cases                                                                                      | Liberi                                    | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Number of Child Protection cases                                                                                      | Liberi                                    | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Number of Children in Care                                                                                            | Liberi                                    | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Number of Care Leavers                                                                                                | Liberi                                    | Snapshot data as at end of May 2026            | June 2026                |
| EH35                            | Number of First Time Entrants into the Youth Justice system                                                           | MI monthly reporting (CareDirector Youth) | Rolling 12 months up to May 2026               | June 2026                |
| <b>SEND Indicators</b>          |                                                                                                                       |                                           |                                                |                          |
| APP17                           | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                         | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
| APP17-N                         | Total number of EHCPs issued within 20 weeks                                                                          | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
| APP17-D                         | Total number of EHCPs issued                                                                                          | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
| APP17-A                         | Average duration in days from assessment request to EHCP completion                                                   | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
| APP-EP                          | Percentage of assessment requests sent to Educational Psychology returned within 6 weeks                              | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Percentage of annual EHCP reviews waiting less than 12 months                                                         | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
| CYPE1                           | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs            | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Percentage of open Educational Psychology referrals waiting more than 6 weeks                                         | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                           | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |

# Data Sources for Current Report

| Code                              | Indicator                                                                                                                                       | Source Description                                          | Latest Data Description                                | Latest Data release date |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------|--------------------------|
| <b>Key Performance Indicators</b> |                                                                                                                                                 |                                                             |                                                        |                          |
| SCS1                              | Percentage of referrals where a previous referral started within 12 months                                                                      | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS8                              | Percentage of Returner Interviews completed for those with SCS Involvement                                                                      | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS13                             | Percentage of children becoming subject to a child protection plan for the second or subsequent time                                            | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS18                             | Children in Care in same placement for the last two years (for those in care for two and a half years or more)                                  | Liberi                                                      | Snapshot as at May 2026                                | June 2026                |
| SCS44                             | Percentage of CIC in Foster Care (exc UASC)                                                                                                     | Liberi                                                      | Snapshot as at May 2026                                | June 2026                |
| SCS29                             | Average number of days between becoming a child in care and moving in with an adoptive family                                                   | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS34                             | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                                                 | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS37                             | Percentage of Case File Audits graded good or outstanding                                                                                       | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS45                             | Percentage of caseholding staff present in post                                                                                                 | Area Staffing Spreadsheets                                  | Snapshot as at May 2026                                | June 2026                |
| SCS42                             | Average caseloads in the CIC Teams                                                                                                              | Liberi / Area Staffing Spreadsheets                         | Snapshot as at May 2026                                | June 2026                |
| SCS43                             | Average caseloads in the CSWT Teams                                                                                                             | Liberi / Area Staffing Spreadsheets                         | Snapshot as at May 2026                                | June 2026                |
|                                   | Percentage of referrals where a previous referral started within 12 months                                                                      | Early Help module                                           | Rolling 12 months up to May 2026                       | June 2026                |
| EH52-F                            | Percentage of EH Assessments completed within 30 working days                                                                                   | Early Help module                                           | Rolling 12 months up to May 2026                       | June 2026                |
|                                   | Percentage of EH Unit Case Audits rated good or outstanding                                                                                     | Early Help module                                           | Snapshot as at May 2026                                | June 2026                |
| EH16-F                            | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                                                     | Early Help module                                           | Snapshot as at May 2026                                | June 2026                |
|                                   | Average Caseload within EH Units (Families)                                                                                                     | Early Help module                                           | Snapshot as at May 2026                                | June 2026                |
| CYPE8                             | Rate of proven re-offending by CYP                                                                                                              | MOJ report covering 12 month period July 23 to June 24      | Q4 2025-26 reporting period, released on 30/04/26      | June 2026                |
| SE71                              | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)                                            | Monthly submission to DfE via NCCIS for KCC                 | Snapshot as at May 2026                                | June 2026                |
| CYPE1                             | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | Synergy - monthly reported data                             | Snapshot as at May 2026                                | June 2026                |
| CYPE6                             | Percentage of Children Missing Education cases, closed within 30 school days                                                                    | Fair Access Team Synergy reporting                          | Rolling 12 months up to May 2026                       | June 2026                |
| SE22                              | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | Fair Access Team Synergy reporting                          | Rolling 12 months up to May 2026                       | June 2026                |
| EH43                              | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      | Synergy - monthly reported data                             | Rolling 12 months up to May 2026                       | June 2026                |
| EH44                              | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils                                                   | Synergy - monthly reported data                             | Rolling 12 months up to May 2026                       | June 2026                |
|                                   | Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils                        | Synergy - monthly reported data                             | Rolling 12 months up to May 2026                       | June 2026                |
| EY2                               | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place                                              | FF2 Team in Early Years & Childcare                         | Snapshot as at April 2026                              | June 2026                |
| EY14                              | Percentage of pupils at EYFS achieving a Good Level of Development                                                                              | End of year assessments based on EYFSP framework            | 2024-25 DfE Published (LA), MI Calculations (District) | Nov 2025                 |
| EY15                              | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap                                               | End of year assessments based on EYFSP framework            | 2024-25 DfE Published (LA), MI Calculations (District) | Nov 2025                 |
| SISE4                             | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                | Test/TA results for end of academic year                    | 2024-25 DfE Published (LA)/MI Calcs (District)         | Dec 2025                 |
| SISE16                            | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                      | Test/TA results for end of academic year                    | 2024-25 DfE Published (LA)/MI Calcs (District)         | Dec 2025                 |
| SISE12                            | Average score at KS4 in Attainment 8                                                                                                            | Test results for end of academic year                       | 2024-25 DfE Final (LA)/2024-25 ASP (District)          | Feb 2026                 |
| SISE19                            | Average score at KS4 in Attainment 8 - FSM gap                                                                                                  | Test results for end of academic year                       | 2024-25 DfE Final (LA)/2024-25 ASP (District)          | Feb 2026                 |
| CYPE23                            | Average point score per A Level entry at KS5 [School students only]                                                                             | Test results for end of academic year                       | 2024-25 DfE Final (LA)/2024-25 ASP (District)          | Feb 2026                 |
| CYPE24                            | Average point score per Applied General entry at KS5 [School students only]                                                                     | Test results for end of academic year                       | 2024-25 DfE Final (LA)/2024-25 ASP (District)          | Feb 2026                 |
| CYPE25                            | Average point score per Tech Level entry at KS5 [School students only]                                                                          | Test results for end of academic year                       | 2024-25 DfE Final (LA)/2024-25 ASP (District)          | Feb 2026                 |
| SEND10                            | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)                                                                 | DfE annual snapshot based on school census                  | Snapshot as at January 2025                            | June 2025                |
| CYPE2                             | Percentage of parents getting first preference of primary school                                                                                | Admissions school places offered for start of academic year | Offers data for academic year 2025-26                  | May 2025                 |
| CYPE3                             | Percentage of parents getting first preference of secondary school                                                                              | Admissions school places offered for start of academic year | Offers data for academic year 2025-26                  | May 2025                 |
| EH46                              | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                       | Whole academic year 2024-25 (LA), Aut/Spr (National)        | 2024-25 MI Calcs (LA & District)                       | Jan 2026                 |
| EH47                              | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                     | Whole academic year 2024-25 (LA), Aut/Spr (National)        | 2024-25 MI Calcs (LA & District)                       | Jan 2026                 |
| EH46                              | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                           | Whole academic year 2024-25 (LA), Aut/Spr (National)        | 2024-25 MI Calcs (LA & District)                       | Jan 2026                 |
| EH47                              | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                         | Whole academic year 2024-25 (LA), Aut/Spr (National)        | 2024-25 MI Calcs (LA & District)                       | Jan 2026                 |

## Children, Young People and Education Performance Management

### Indicator Definitions

| Code                            | Indicator                                                                                                             | Definition                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Activity-Volume Measures</b> |                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                    |
| CYPE10                          | Number of Primary Schools                                                                                             | The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.                                                                                                                                                                                                      |
| CYPE11                          | Number of Secondary Schools                                                                                           | The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.                                                                                                                                                                                                                        |
| CYPE12                          | Number of Special Schools                                                                                             | The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.                                                                                                                                                                                                                                                     |
| CYPE13                          | Total pupils on roll in Primary Schools                                                                               | The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.                                                                                                                                           |
| CYPE14                          | Total pupils on roll in Secondary Schools                                                                             | The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.                                                                                                                                                             |
| CYPE15                          | Total pupils on roll in Special Schools                                                                               | The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.                                                                                                                                                                                          |
| CYPE16                          | Percentage of Primary School pupils eligible for Free School Meals                                                    | The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census. |
| CYPE17                          | Percentage of Secondary School pupils eligible for Free School Meals                                                  | The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.                   |
| CYPE18                          | Percentage of Special School pupils eligible for Free School Meals                                                    | The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.                                                |
| EY8                             | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)  | The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).                                                                                                                                |
| SISE35                          | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.                                                                                                                                   |
| SISE36                          | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                    | The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.                                                                                                                           |
| SISE37                          | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.                                                                                                                                   |
| CYPE19                          | Number of requests for SEND statutory assessment                                                                      | The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.                                                                                                                                                                                                                                                          |
| EH71-C                          | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)       | The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.                                                                                                                                  |
| SCS02                           | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).                                                                                       |
| FD01-C                          | Number of contacts processed in the Front Door                                                                        | The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.                                                                                      |
| FD14-C                          | Number of Information, Advice and Guidance contacts processed in the Front Door                                       | The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.                           |

## Children, Young People and Education Performance Management

### Indicator Definitions

| Code                                        | Indicator                                                                                   | Definition                                                                                                                                                                                                                                                                                                                                           |
|---------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Activity-Volume Measures (Continued)</b> |                                                                                             |                                                                                                                                                                                                                                                                                                                                                      |
| FD02-C                                      | Number of contacts processed in the Front Door which met the threshold for CSWS involvement | The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.     |
| FD03-C                                      | Number of contacts processed in the Front Door which proceeded to Early Help                | The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |
| EH05-F                                      | Number of cases open to Early Help Units                                                    | The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.                                                                                                                                   |
| SCS01                                       | Number of open Social Work cases                                                            | The total caseload figures for Children's Social Work Services.                                                                                                                                                                                                                                                                                      |
|                                             | Number of Child Protection cases                                                            | The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.                                                                                                                                                                                                                                          |
|                                             | Number of Children in Care                                                                  | The number of Children in Care as at the end of the corresponding reporting month.                                                                                                                                                                                                                                                                   |
|                                             | Number of Care Leavers                                                                      | The number of Care Leavers as at the end of the corresponding reporting month.                                                                                                                                                                                                                                                                       |
| YJ35                                        | Number of First Time Entrants into the Youth Justice system                                 | First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).                                      |

## Children, Young People and Education Performance Management

### Indicator Definitions

| Code                              | Indicator                                                                                                      | Definition                                                                                                                                                                                                                                                                                                                         |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>SEND Indicators</b>            |                                                                                                                |                                                                                                                                                                                                                                                                                                                                    |
| APP17                             | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                  | The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is a snapshot at the end of the month.                                                                                                                                                               |
| APP17-N                           | Total number of EHCPs issued within 20 weeks                                                                   | The number of Education and Health Care Plans that are issued within 20 weeks. The data is a snapshot at the end of the month.                                                                                                                                                                                                     |
| APP17-D                           | Total number of EHCPs issued                                                                                   | The total number of Education and Health Care Plans that are issued. The data is a snapshot at the end of the month.                                                                                                                                                                                                               |
| APP17-A                           | Average duration in days from assessment request to EHCP completion                                            |                                                                                                                                                                                                                                                                                                                                    |
| APP-EP                            | Percentage of assessment requests sent to Educational Psychology returned within 6 weeks                       | The percentage of Educational Psychology assessments returned within a 6 week timeframe as a proportion of all such requests.                                                                                                                                                                                                      |
|                                   | Percentage of annual EHCP reviews waiting less than 12 months                                                  | The percentage of Education and Health Care Plans that are reviewed within 12 months as a proportion of all such plans that were due a review. The data is a snapshot at the end of the month.                                                                                                                                     |
| CYPE1                             | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs     | The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP                                                                                                                                                       |
|                                   | Percentage of open Educational Psychology referrals waiting more than 6 weeks                                  | The percentage of open referrals to the educational psychology service that have been waiting more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.                                                                                                                                 |
|                                   | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                    | The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waiting more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.                                                                                    |
| <b>Key Performance Indicators</b> |                                                                                                                |                                                                                                                                                                                                                                                                                                                                    |
| SCS1                              | Percentage of referrals where a previous referral started within 12 months                                     | The percentage of referrals to SCS in the last 12 months where the start date of the previous referral (if any) is within 12 months of the new referral date.                                                                                                                                                                      |
| SCS8                              | Percentage of Returner Interviews completed for those with SCS Involvement                                     | The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.                                                                                                                            |
| SCS13                             | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.                                                                                                                                                                                       |
| SCS18                             | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years. |
| SCS44                             | Percentage of CIC in Foster Care (exc UASC)                                                                    | The percentage of all Children in Care at month end (excluding UASC) who are placed in a Foster Care placement.                                                                                                                                                                                                                    |
| SCS29                             | Average number of days between becoming a child in care and moving in with an adoptive family                  | The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)                                                                                                                                                                     |
| SCS34                             | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.                                                                                                                |
| SCS37                             | Percentage of Case File Audits graded good or outstanding                                                      | The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding                                                                                                                                                                                                                |

## Children, Young People and Education Performance Management

### Indicator Definitions

| Code                                          | Indicator                                                                                                                                       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Key Performance Indicators (Continued)</b> |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| SCS45                                         | Percentage of caseholding staff present in post                                                                                                 | The percentage of caseholding posts with a staff member present at month end.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| SCS42                                         | Average caseloads in the CIC Teams                                                                                                              | The average caseload of social workers within district based CIC Teams at the snapshot date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| SCS43                                         | Average caseloads in the CSWT Teams                                                                                                             | The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                               | Percentage of referrals where a previous referral started within 12 months                                                                      | The percentage of referrals to EH in the last 12 months where the start date of the previous referral (if any) is within 12 months of the new referral date.                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| EH52-F                                        | Percentage of EH Assessments completed within 30 working days                                                                                   | The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                               | Percentage of EH Unit Case Audits rated good or outstanding                                                                                     | The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| EH16-F                                        | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                                                     | The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.                                                                                                                                                                                                                                                                          |
|                                               | Average Caseload within EH Units (Families)                                                                                                     | Definition to be confirmed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| PE8                                           | Rate of proven re-offending by CYP                                                                                                              | An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. <b>It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.</b> |
| SISE71                                        | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)                                            | The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.                                                                                                                                                                                                                                                                                                                                                                                                      |
| CYPE6                                         | Percentage of Children Missing Education cases, closed within 30 school days                                                                    | The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.                                                                                                                                                                                                                                                                                                                                                                                                                             |
| CYPE22                                        | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.                                                                                                                                                                                                                                                                                                                                       |
| EH43                                          | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      | The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.                                                                                                                                                                                                                                                                                                                                                                   |
| EH44                                          | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils                                                   | The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.                                                                                                                                                                                                                                                                                                                                                              |
|                                               | Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils                        | The number of Year R (Reception) to Year 14 pupils permanently excluded from Primary, Secondary, Special schools and PRUs (incl. academies) in the last twelve months expressed as rate over the school population.                                                                                                                                                                                                                                                                                                                                                                                      |

## Children, Young People and Education Performance Management

### Indicator Definitions

| Code                                          | Indicator                                                                                                   | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Key Performance Indicators (Continued)</b> |                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| EY2                                           | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place          | The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).                                                                                                                                                                                                                   |
| EY14                                          | Percentage of pupils at EYFS achieving a Good Level of Development                                          | Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.                                                                                                                                                                                                                                 |
| EY15                                          | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap           | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.                                                                                                                                     |
| SISE4                                         | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics            | The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.                                                                                                                                                                                                                                                                                               |
| SISE16                                        | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.                                                                                                                                                                                                                          |
| SISE12                                        | Average score at KS4 in Attainment 8                                                                        | The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification. |
| SISE19                                        | Average score at KS4 in Attainment 8 - FSM gap                                                              | The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.                                                                                                                                                                                                                                                                |
| CYPE23                                        | Average point score per A Level entry at KS5 [School students only]                                         | The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.                                                                                                                                                                                                                             |
| CYPE24                                        | Average point score per Applied General entry at KS5 [School students only]                                 | The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.                                                                                                                                                                                                             |
| CYPE25                                        | Average point score per Tech Level entry at KS5 [School students only]                                      | The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.                                                                                                                                                                                                                       |
| SEND10                                        | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)                             | Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).                                                                                                                                                                                     |
| CYPE2                                         | Percentage of parents getting first preference of primary school                                            | The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.                                                                                                                                                                                                                                                                                                                                  |
| CYPE3                                         | Percentage of parents getting first preference of secondary school                                          | The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.                                                                                                                                                                                                                                                                                                                                |
| EH46                                          | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.                                                                                                                                                                                                                                                                      |
| EH47                                          | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.                                                                                                                                                                                                                                                                  |
|                                               | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold       | The percentage of pupils that have been severely absent from a Kent maintained Primary school or a Primary academy for 50% or more of their expected sessions over the reported time period.                                                                                                                                                                                                                                                                          |
|                                               | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold     | The percentage of pupils that have been severely absent from a Kent maintained Secondary school or a Secondary academy for 50% or more of their expected sessions over the reported time period.                                                                                                                                                                                                                                                                      |

This page is intentionally left blank



Children, Young People and Education Performance Management

## Children, Young People and Education Directorate Scorecard

May 2026

Produced by: Management Information & Intelligence, KCC

Publication Date: 22nd June 2026

This page is intentionally blank

Guidance Notes

**Notes:**  
Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Ministry of Justice (MoJ) but are included for information in this scorecard. The latest available data for this indicator was released on 29/01/26 and covers the 12 month period April 2023 to March 2024.  
Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence.

POLARITY

|   |                                                                                |
|---|--------------------------------------------------------------------------------|
| H | The aim of this indicator is to achieve the highest number/percentage possible |
| L | The aim of this indicator is to achieve the lowest number/percentage possible  |
| T | The aim of this indicator is to stay close to the target that has been set     |

RAG RATINGS

|       |                                                      |
|-------|------------------------------------------------------|
| RED   | Floor Standard* has not been achieved                |
| AMBER | Floor Standard* achieved but Target has not been met |
| GREEN | Target has been achieved                             |

\* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

|   |                                   |
|---|-----------------------------------|
| ↑ | Performance has improved          |
| ↓ | Performance has worsened          |
| ↔ | Performance has remained the same |

INCOMPLETE DATA

|     |                                               |
|-----|-----------------------------------------------|
| N/A | Data not available                            |
|     | Data to be supplied                           |
|     | New indicator - historical data not available |

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

|                |              |
|----------------|--------------|
| Wendy Murray   | 03000 419417 |
| Chris Nunn     | 03000 417145 |
| Matt Ashman    | 03000 417012 |
| Celene Rudling | 03000 417022 |

[MIEducation&WiderEH@kent.gov.uk](mailto:MIEducation&WiderEH@kent.gov.uk)  
[MIIntensiveEH&SocialCare@kent.gov.uk](mailto:MIIntensiveEH&SocialCare@kent.gov.uk)

DATA PERIOD

|      |                           |
|------|---------------------------|
| R12M | Monthly Rolling 12 months |
| MS   | Monthly Snapshot          |
| YTD  | Year To Date              |
| Q    | Quarterly                 |
| A    | Annual                    |

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

|      |                                                            |
|------|------------------------------------------------------------|
| CYPE | Children, Young People and Education Directorate Scorecard |
| EY   | Early Years Scorecard                                      |
| NEET | NEET Monthly Scorecard                                     |
| SEND | Special Educational Needs & Disabilities Scorecard         |
| ICS  | Intensive EH and CSWS Monthly Performance Report           |

KEY TO ABBREVIATIONS

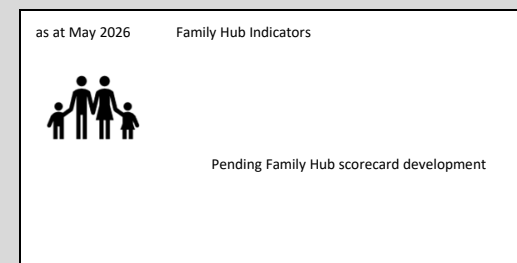
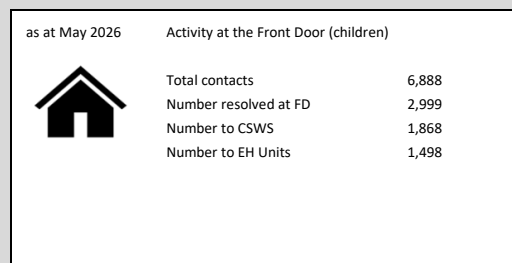
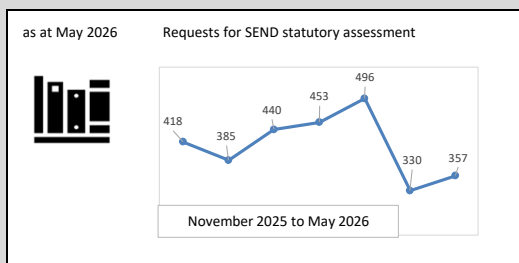
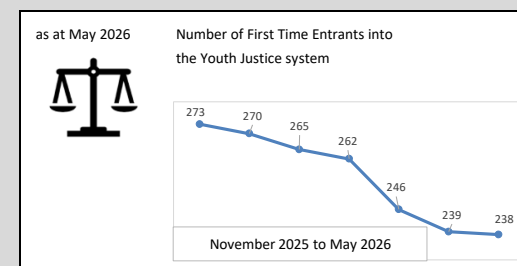
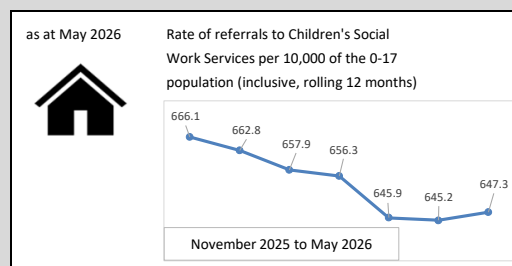
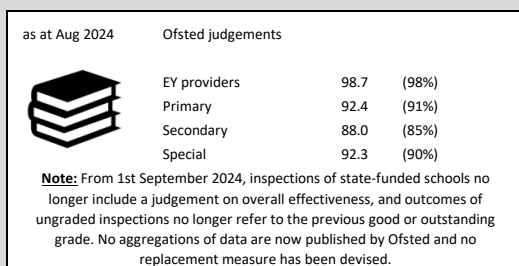
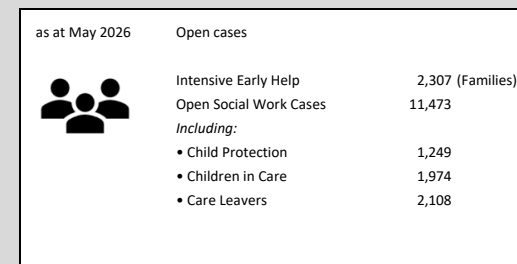
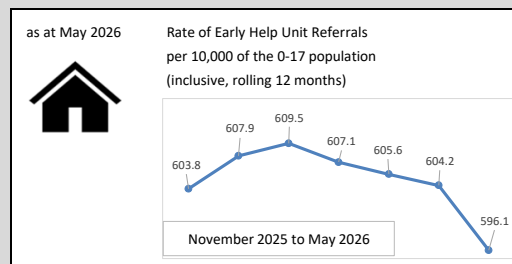
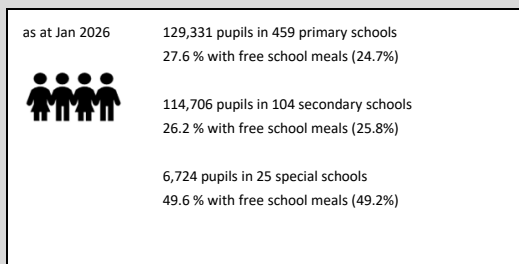
|      |                                          |
|------|------------------------------------------|
| CIC  | Children in Care                         |
| CSWT | Children's Social Work Teams             |
| CSWS | Children's Social Work Services          |
| CYP  | Children and Young People                |
| DWP  | Department for Work and Pensions         |
| EY   | Early Years                              |
| EYFE | Early Years Free Entitlement             |
| EYFS | Early Years Foundation Stage             |
| FF2  | Free For Two                             |
| FSM  | Free School Meals                        |
| NEET | Not in Education, Employment or Training |
| SCS  | Specialist Children's Services           |
| SEN  | Special Educational Needs                |

# Children, Young People and Education Performance Management

## Directorate Scorecard - Kent Activity/Volume

May 2026

Page 30



- Figures shown in brackets are National averages.
- Free School Meal averages are as at January 2025 school census and based on state funded schools only.
- Ofsted National averages are as at 31st August 2024.

Children, Young People and Education Performance Management  
Directorate Scorecard - SEND Monthly Indicators

May 2026

| Education Monthly Indicators<br>(reporting and targets relate to academic years) |                                                                                                            | Polarity | Data Period | QPR | Monthly Trends |      |      |      |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South East<br>Average as<br>at 31st<br>December<br>2024 | England<br>Average as<br>at 31st<br>December<br>2024 |
|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------|-------------|-----|----------------|------|------|------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|---------------------------------------------------------|------------------------------------------------------|
|                                                                                  |                                                                                                            |          |             |     |                |      |      |      |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                                                         |                                                      |
|                                                                                  |                                                                                                            |          |             |     |                |      |      |      | Nov-25 | Dec-25 | Jan-26       | Feb-26    | Mar-26      |     |                   |                |                            |                   |                |                                                         |                                                      |
| APP17                                                                            | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                              | H        | MS          |     | 49.0           | 33.3 | 31.6 | 77.8 | 91.3   | 84.7   | 75.0         | 117       | 156         | ⇓   | 65                | GREEN          | 33.3                       | 60                | RED            | 38.2                                                    | 46.4                                                 |
| APP17-N                                                                          | Total number of EHCPs issued within 20 weeks                                                               | H        | MS          |     | 70             | 70   | 48   | 91   | 146    | 160    | 117          |           |             |     |                   |                |                            |                   |                |                                                         |                                                      |
| APP17-D                                                                          | Total number of EHCPs issued                                                                               | L        | MS          |     | 143            | 210  | 152  | 117  | 160    | 189    | 156          |           |             |     |                   |                |                            |                   |                |                                                         |                                                      |
| APP17-A                                                                          | Average duration in days from assessment request to EHCP completion                                        | L        | MS          |     | 176            | 174  | 167  | 141  | 141    | 144    | 144          |           |             | ↔   |                   |                |                            |                   |                |                                                         |                                                      |
| APP-EP                                                                           | Percentage of assessment requests sent to Educational Psychology returned within 6 weeks                   | H        | MS          |     | 25.3           | 55.6 | 64.6 | 67.8 | 80.6   | 81.9   | 79.1         | 216       | 273         | ⇓   | 65                | GREEN          | 39.2                       | 60                | RED            | N/A                                                     | N/A                                                  |
| CYPE1                                                                            | Percentage of annual EHCP reviews waiting less than 12 months                                              | H        | MS          | ✓   | 65.5           | 65.0 | 64.5 | 62.4 | 60.5   | 61.2   | 62.7         | 14,058    | 22,427      | ↑   | 75                | RED            |                            |                   |                |                                                         |                                                      |
|                                                                                  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs | L        | MS          |     | 10.5           | 10.6 | 10.6 | 10.7 | 10.8   | 10.8   | 10.8         | 2,420     | 22,406      | ↔   | 9                 | RED            | 10.1                       | 9                 | AMBER          | N/A                                                     | N/A                                                  |
|                                                                                  | Percentage of open Educational Psychology referrals waiting more than 6 weeks                              | L        | MS          |     | 33.3           | 11.6 | 18.3 | 10.5 | 6.3    | 11.0   | 18.9         | 54        | 285         | ⇓   |                   |                |                            |                   |                | N/A                                                     | N/A                                                  |
|                                                                                  | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                | L        | MS          |     | 18.4           | 9.5  | 2.1  | 3.1  | 3.4    | 3.2    | 2.9          | 38        | 1,326       | ↑   |                   |                |                            |                   |                | N/A                                                     | N/A                                                  |

Commentary on Education SEND Indicators:

There are monthly fluctuations with the 20 week performance, impacted by the previous dip in EP assessment timescales performance. Following work to address this, the performance on EP timescales has increased significantly, which is now having a positive impact on the EHCP 20 week performance.

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                   |  |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |         | Latest Month |             |        | DOT | Target<br>2026-27 | RAG<br>2026-27 | Kent<br>Outturn<br>2025-26 | Target<br>2025-26 | RAG<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|---------|--------------|-------------|--------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                                        |                                                                                                                   |  |  |          |             |     |                |        |        |        |        | Measure | Numerator    | Denominator |        |     |                   |                |                            |                   |                |                               |                    |
| Children's Social Work Services                                                                        |                                                                                                                   |  |  |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26  | May-26       |             |        |     |                   |                |                            |                   |                | SN or SE                      |                    |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                        |  |  | L        | R12M        | ✓   | 22.5           | 22.6   | 22.4   | 22.3   | 22.3   | 22.3    | 22.0         | 5,053       | 23,003 | ⬆️  | 25.0              | GREEN          | 22.3                       | 25.0              | GREEN          | 28                            | 23                 |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                        |  |  | H        | R12M        |     | 90.3           | 90.5   | 90.1   | 90.5   | 90.4   | 89.7    | 87.5         | 1,663       | 1,900  | ⬇️  | 90.0              | AMBER          | 90.4                       | 90.0              | GREEN          | N/A                           | N/A                |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time              |  |  | T        | R12M        |     | 26.9           | 26.1   | 26.1   | 26.1   | 26.5   | 27.2    | 27.7         | 382         | 1,379  | ⬇️  | 20.0              | RED            | 26.5                       | 20.0              | AMBER          | 26                            | 25                 |
| SCS18                                                                                                  | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) |  |  | H        | MS          |     | 73.1           | 73.0   | 73.4   | 72.9   | 72.0   | 71.8    | 71.3         | 338         | 474    | ⬇️  | 70.0              | GREEN          | 72.0                       | 70.0              | GREEN          | 68                            | 69                 |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                       |  |  | H        | MS          | ✓   | 69.9           | 69.7   | 70.4   | 70.0   | 69.6   | 68.5    | 68.9         | 1,036       | 1,503  | ⬆️  | 70.0              | AMBER          | 69.6                       | 70.0              | AMBER          | 65                            | 67                 |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                     |  |  | L        | R12M        |     | 415.5          | 430.4  | 429.1  | 451.5  | 457.9  | 425.8   | 419.6        | 18,043      | 43     | ⬆️  | 426.0             | GREEN          | 457.9                      | 426.0             | RED            | 437                           | 475                |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                |  |  | H        | R12M        | ✓   | 56.2           | 55.3   | 55.0   | 55.5   | 54.0   | 55.0    | 55.9         | 723         | 1,294  | ⬆️  | 60.0              | AMBER          | 54.0                       | 65.0              | RED            | 52                            | 54                 |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                         |  |  | H        | R12M        |     | 85.0           | 85.0   | 85.3   | 85.2   | 84.1   | 84.2    | 84.7         | 393         | 464    | ⬆️  | 85.0              | AMBER          | 84.1                       | 85.0              | AMBER          | N/A                           | N/A                |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                   |  |  | H        | MS          | ✓   | 88.1           | 87.8   | 89.1   | 87.7   | 87.8   | 86.5    | 86.8         | 547.2       | 630.8  | ⬆️  | 90.0              | AMBER          | 87.8                       | 90.0              | AMBER          | N/A                           | N/A                |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                                |  |  | L        | MS          |     | 15.4           | 16.2   | 16.0   | 16.7   | 16.8   | 16.3    | 15.9         | 1,699       | 106.8  | ⬆️  | 15.0              | AMBER          | 16.8                       | 15.0              | AMBER          | N/A                           | N/A                |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                               |  |  | L        | MS          |     | 21.3           | 21.1   | 21.0   | 20.8   | 20.4   | 21.1    | 22.0         | 5,663       | 258.0  | ⬇️  | 18.0              | AMBER          | 20.4                       | 18.0              | AMBER          | N/A                           | N/A                |
| Early Help                                                                                             |                                                                                                                   |  |  |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26  | May-26       |             |        |     |                   |                |                            |                   |                | SN or SE                      |                    |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                                        |  |  | L        | R12M        |     | 26.2           | 26.1   | 26.0   | 25.8   | 25.9   | 25.9    | 25.7         | 2,960       | 11,525 | ⬆️  | 25.0              | AMBER          | 25.9                       | 25.0              | AMBER          | N/A                           | N/A                |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                                                     |  |  | H        | R12M        |     | 92.5           | 92.7   | 93.1   | 93.2   | 93.1   | 92.8    | 92.7         | 5,501       | 5,934  | ⬇️  | 85.0              | GREEN          | 93.1                       | 85.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                       |  |  | H        | R12M        |     | 91.7           | 91.7   | 89.9   | 89.9   | 89.3   | 89.3    | 91.3         | 115         | 126    | ⬆️  | 85.0              | GREEN          | 89.3                       | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                       |  |  | L        | R12M        | ✓   | 14.7           | 14.7   | 14.6   | 14.8   | 14.7   | 14.7    | 14.6         | 615         | 4,199  | ⬆️  | 15.0              | GREEN          | 14.7                       | 15.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                       |  |  | T        | MS          |     | 15.0           | 14.7   | 15.6   | 16.3   | 17.0   | 15.1    | 15.5         | 2120        | 137.1  | ⬆️  | 20.0              | AMBER          | 17.0                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators<br>(reporting and targets relate to financial years) |                                    |  |  | Polarity | Data Period | QPR | Quarterly Trends |             |             | Latest Quarter |     |     | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan<br>2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|----------------------------------------------------------------------------------------------------------|------------------------------------|--|--|----------|-------------|-----|------------------|-------------|-------------|----------------|-----|-----|-----|-------------------|----------------|----------------------------|-------------------|----------------|---------------------------------------|-----------------------------------------|
|                                                                                                          |                                    |  |  |          |             |     |                  |             |             |                |     |     |     |                   |                |                            |                   |                |                                       |                                         |
|                                                                                                          |                                    |  |  |          |             |     | Q1<br>25-26      | Q2<br>25-26 | Q3<br>25-26 | Q4<br>25-26    |     |     |     |                   |                |                            |                   |                |                                       |                                         |
| CYPE8                                                                                                    | Rate of proven re-offending by CYP |  |  | L        | Q           |     | 30.4             | 29.3        | 28.7        | 29.6           | 138 | 467 | ⬇️  | 32.9              | GREEN          | 33.5                       | 32.9              | AMBER          | 32.6                                  | 32.5                                    |

## Directorate Scorecard - Kent KPIs

| Education Monthly Indicators<br>(reporting and targets relate to academic years)                                                                                            |                                                                                                                                                 |   |      | Polarity | Data Period | QPR    | Monthly Trends |        |        |         |           |             | Latest Month |    |       | DOT   | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---|------|----------|-------------|--------|----------------|--------|--------|---------|-----------|-------------|--------------|----|-------|-------|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                                                                                                             |                                                                                                                                                 |   |      |          |             |        |                |        |        | Measure | Numerator | Denominator |              |    |       |       |                   |                |                            |                   |                |                               |                    |
|                                                                                                                                                                             |                                                                                                                                                 |   |      |          |             |        |                |        |        | May-26  |           |             |              |    |       |       |                   |                |                            |                   |                |                               |                    |
|                                                                                                                                                                             |                                                                                                                                                 |   |      |          | Nov-25      | Dec-25 | Jan-26         | Feb-26 | Mar-26 | Apr-26  |           |             |              |    |       |       |                   |                |                            | SN or SE          |                |                               |                    |
| SISE71                                                                                                                                                                      | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L | MS   |          | 4.1         | 4.5    | 4.8            | 5.0    | 5.1    | 5.2     | 5.0       | 1,985       | 39,750       | ⬆️ | 2.8   | RED   | 3.8               | 2.8            | AMBER                      | 3.4               | 3.4            |                               |                    |
| CYPE6                                                                                                                                                                       | Percentage of Children Missing Education cases, closed within 30 school days                                                                    | H | R12M |          | 94.7        | 94.3   | 94.7           | 94.1   | 93.3   | 92.7    | 92.7      | 4,618       | 4,984        | ⬇️ | 90    | GREEN | 93.4              | 65             | GREEN                      | N/A               | N/A            |                               |                    |
| CYPE22                                                                                                                                                                      | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H | R12M |          | 94.4        | 94.8   | 95.1           | 95.3   | 95.6   | 95.8    | 95.8      | 3,937       | 4,110        | ↔️ | 85    | GREEN | 87.9              | 60             | GREEN                      | N/A               | N/A            |                               |                    |
| EH43                                                                                                                                                                        | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      | L | R12M |          | 36          | 35     | 32             | 33     | 26     | 26      | 26        | N/A         | N/A          | ↔️ | <= 25 | AMBER | 30                | <= 25          | RED                        | N/A               | N/A            |                               |                    |
| EH44                                                                                                                                                                        | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils                                                   | L | R12M |          | 71          | 64     | 61             | 59     | 63     | 59      | 59        | N/A         | N/A          | ↔️ | <= 79 | GREEN | 62                | <= 79          | GREEN                      | N/A               | N/A            |                               |                    |
|                                                                                                                                                                             | Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils                        | L | R12M |          | 0.04        | 0.04   | 0.04           | 0.04   | 0.04   | 0.03    | 0.03      | N/A         | N/A          | ↔️ |       |       |                   |                |                            | 0.07              | 0.13           |                               |                    |
| <b>Note:</b> Exclusion rates have been added alongside the numbers of permanent exclusions, as this is the only way that Kent's performance can be benchmarked to national. |                                                                                                                                                 |   |      |          |             |        |                |        |        |         |           |             |              |    |       |       |                   |                |                            |                   |                |                               |                    |

**Note:** Exclusion rates have been added alongside the numbers of permanent exclusions, as this is the only way that Kent's performance can be benchmarked to national.

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term     |                 |                 | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|-----|---------------|------|------|-----------------|-----------------|-----------------|-----|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |          |             |     |               |      |      | Measure         | Numerator       | Denominator     |     |                             |                |
|                                                                                 |                                                                                                                                    |          |             |     |               |      |      | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 |     |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 60.0          | 55.0 | 69.5 | 72.7            | 2,578           | 3,545           | ⬆️  | 69.0                        | RED            |

**\*\*Please note that KS5 provisional attainment data for 2024-25 will be available in the next scorecard (January CYPE cabinet committee)\*\***

| **Please note that KSS provisional attainment data for 2024-25 will be available in the next scorecard (January CYPE cabinet committee)** |                                                                                                            |          |             |     |               |       |       |             |           |             |                   |                |     |                   |                               |                    |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------|-------------|-----|---------------|-------|-------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
| Education Annual Indicators<br>(reporting and targets relate to academic years)                                                           |                                                                                                            | Polarity | Data Period | QPR | Annual Trends |       |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|                                                                                                                                           |                                                                                                            |          |             |     |               |       |       | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|                                                                                                                                           |                                                                                                            |          |             |     |               |       |       |             | 2021-22   | 2022-23     |                   |                |     |                   |                               |                    |
| EY14                                                                                                                                      | Percentage of pupils at EYFS achieving a Good Level of Development                                         | H        | A           |     | 65.8          | 68.3  | 68.0  | 68.9        | 11,948    | 17,344      | 69                | AMBER          | ↑   | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                                                                      | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                               | L        | A           |     | 23.2          | 21.3  | 24.7  | 22.8        | N/A       | N/A         | 20                | AMBER          | ↑   | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                                                                     | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics           | H        | A           |     | 59            | 59    | 62    | 62          | 18,853    | 11,694      | 62                | GREEN          | ↑   | 62                | 62                            | 63                 |
| SISE16                                                                                                                                    | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L        | A           |     | 28            | 28    | 26    | 27          | N/A       | N/A         | 23                | RED            | ↓   | 25                | 26                            | 21                 |
| SISE12                                                                                                                                    | Average score at KS4 in Attainment 8                                                                       | H        | A           |     | 49.3          | 47.0  | 47.0  | 46.7        | N/A       | N/A         | 47.0              | AMBER          | ↓   | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                                                                    | Average score at KS4 in Attainment 8 - FSM gap                                                             | L        | A           |     | 18.5          | 17.8  | 18.2  | 18.6        | N/A       | N/A         | 17.0              | AMBER          | ↓   | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                                                                    | Average point score per A Level entry at KSS<br>[State-Funded School and College students]                 | H        | A           |     | 37.68         | 34.20 | 34.22 | 34.86       | N/A       | N/A         | 35                | GREEN          | ↑   | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                                                                    | Average point score per Applied General entry at KSS<br>[State-Funded School and College students]         | H        | A           |     | 32.01         | 29.14 | 28.03 | 29.20       | N/A       | N/A         | 30                | AMBER          | ↑   | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                                                                    | Average point score per Tech Level entry at KSS<br>[State-Funded School and College students]              | H        | A           |     | 34.61         | 33.47 | 27.17 | 27.97       | N/A       | N/A         | 38                | RED            | ↑   | 29                | 28.86                         | 28.82              |

**Data sources for attainment data:** FSP = 2025 DfE Published SFR, 27/11/25. KS2 = 2025 DfE Published SFR, 11/12/25. KS4 = 2025 DfE Published SFR, 05/02/26. KS5 = 2025 DfE Published SFR, 12/02/26

| Education Annual Indicators (Continued)<br>(reporting and targets relate to academic years)                                                                                                                                                                                                                                                                            |                                                                                                             | Polarity | Data Period | QPR | Annual Trends |      |      | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|----------|-------------|-----|---------------|------|------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                             |          |             |     |               |      |      | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                             |          |             |     |               |      |      | 2021-22     | 2022-23   | 2023-24     |                   |                |     |                   |                               |                    |
| SEND10                                                                                                                                                                                                                                                                                                                                                                 | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                         | L        | A           |     | 4.8           | 5.2  | 5.4  | 5.8         | 15,586    | 270,731     | 4.8               | RED            | ↕   | 5.8               | 5.8                           | 5.8                |
| CYPE2                                                                                                                                                                                                                                                                                                                                                                  | Percentage of parents getting first preference of primary school                                            | H        | A           |     | 90.1          | 90.1 | 91.3 | 90.6        | 14,973    | 16,527      | N/A               |                |     |                   | 91.3                          | 92.6               |
| CYPE3                                                                                                                                                                                                                                                                                                                                                                  | Percentage of parents getting first preference of secondary school                                          | H        | A           |     | 79.6          | 78.2 | 78.6 | 80.6        | 14,735    | 18,283      | N/A               |                |     |                   | 83.2                          | 83.5               |
| EH46                                                                                                                                                                                                                                                                                                                                                                   | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 19.1          | 17.2 | 15.8 | 14.6        | 16,888    | 115,357     | 15.8              | GREEN          | ⬆   | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                                                                                                                                                                                                                                                                                                   | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L        | A           |     | 29.2          | 29.2 | 26.8 | 24.1        | 23,720    | 98,612      | 23.0              | RED            | ⬆   | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                                                                                                                                                                                                                                                                                                   | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold       | L        | A           |     | 0.7           | 0.9  | 1.0  | 1.1         | 1,244     | 115,357     |                   |                | ↕   | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                                                                                                                                                                                                                                                                                                   | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold     | L        | A           |     | 2.9           | 3.7  | 3.8  | 3.7         | 3,622     | 98,612      |                   |                | ⬆   | 3.2               | 3.7                           | 3.6                |
| <b>Note:</b> The Working Together to Improve School Attendance statutory guidance has been in place since August 2024, so we have expanded the reporting on school absence to include Severe Absence as well as Persistent Absence, as these are now the two key measures. Persistent Absence is absence of 10% or more, and Severe Absence is absence of 50% or more. |                                                                                                             |          |             |     |               |      |      |             |           |             |                   |                |     |                   |                               |                    |



Commentary on Integrated Children's Services Indicators:

Children's Social Care

**RED:** The percentage of children becoming subject to a child protection plan for the second or subsequent time is 27.7% which is above the target range of 17.5% - 22.5%. This compares to average rates for England of 24.5%, Statistical Neighbours 24.3% and the South East 26.3% (2024/25). This measure includes all children subject to a subsequent Child Protection Plan regardless of the timescale between those plans. Current performance is impacted by repeat plans for several large sibling groups, including a sibling group of six children in April 2026. A review of the data is being undertaken to establish if there is any other underlying reason for the increase in re-registrations.

**AMBER:** The percentage of Returner Interviews completed for those with Children's Social Work Involvement is 87.5%, which is close to the target of 90.0%. For those Returner Interviews that did take place, 87.3% took place within timescale (3 working days) which is above the 80.0% target.

**AMBER:** At 68.9% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, is below the Target of 70.0%.

**AMBER:** The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 55.9% which is below the target of 60.0%. Those not in employment will include those not able to work due to illness, disability, pregnancy or parenting responsibilities and unaccompanied asylum seeking young people who remain without status and are not able to remain in education or gain employment when they reach the age of 18.

**AMBER:** The percentage of Children's Social Work Case File Audits graded good or outstanding is 84.7%, close to the target of 85.0%.

**AMBER:** The percentage of caseholding staff present in post was 86.8%, with 547.2 caseholding staff present in their post from a staffing establishment of 630.8 FTE. The target for this measure is 90.0%. The measure of staff present in post includes caseholding staff employed by KCC and Agency staff and excludes any vacancies or staff who are absent from their role, for example on maternity or long term sick leave. Performance over the last 12 months has remained stable with the average being 87.2%.

**AMBER:** The average caseload in the Children in Care (CIC) Teams is 15.9 children which is close to, but slightly above, the target of no more than 15 children/young people. The average caseload has remained stable over the last six months.

**AMBER:** The average caseload in the Children's Social Work Teams (CSWT) is 22 children, which is above the target caseload of no more than 18 children. The increase from an average of 21.1 children in April 2026 to 22.0 children in May 2026 is due to an increase of 157 children on the caseload and a decrease of 3 FTE caseholding staff.

**GREEN:** The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 22.0% , achieving the target of below 25.0%. This performance compares to the latest published England average of 22.6%, and averages of 20.5% for Kent's Statistical Neighbours and 28.4% for the South East (all comparative rates are for 2024/25).

**GREEN:** The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 71.3%, achieving the target of above 70.0%. Kent's performance remains above the latest published average for England of 69.0%, for the South-East 68.0% and for Kent's Statistical Neighbours 70.8% (comparative data is for 2024/25).

**GREEN:** The average number of days between becoming a child in care and moving in with an adoptive family is 419.6 days which is below the nationally set guide of less than 426 days. This compares to the latest published England average of 475 days for 2024/25.

Intensive Early Help

**AMBER:** The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 25.7%, which is just above the target of 25.0%.

**AMBER:** The average caseload within Early Help Units is 15.5 families which is within the amber tolerance set for this KPI.

**GREEN:** The percentage of Early Help Assessments completed within 30 working days is 92.7%, achieving the target of above 85.0%.

**GREEN:** The percentage of Early Help Unit cases that were audited and graded as good or outstanding is 91.3%, achieving above the 85.0% target.

Commentary on Education Indicators:

*The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.*

**RED:** The percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) is a seasonally impacted indicator. In May 2026 it was 5.0% with 1,985 children NEET. For this reason, the Department for Education uses the rolled averages for December, January, and February. Unvalidated data for 2025/26 shows Kent to have 4.8% NEETs, which combined with the Not Known cohort (3.2%) the aggregate figure is 8.0%. There is insufficient capacity in Further Education and there has been a reduction in NEET provision. In response the Skills and Employability Service this quarter has continued with a multi-faceted approach: to develop post 16 provision; adapting the way the NEET Support Service works with NEETs; using data to target resources on need; sharpening KCC's approach to NEET prevention.

**AMBER:** The numbers of pupils permanently excluded from the primary phase, as a 12-month rolling average, at 26 exceeds the target of 25 or fewer. However the numbers have fallen having reached a peak in November 2025. Kent PRU and Attendance Service (KPAS) continues its work regarding suspensions and permanent exclusions. Common themes are identified, and additional processes developed to support schools to ensure all interventions are exhausted and exclusion remains a last resort.

**GREEN:** The rate of proven re-offending by CYP at 29.6 is better than the target of 32.9.

**GREEN:** The percentage of Children Missing Education (CME) cases, closed within 30 school days is 92.7% with 4,618 cases closed out of a total of 4,984.

**GREEN:** The percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention at 95.8% remains above the target of 85%.

Children, Young People and Education Performance Management  
Directorate Scorecard - Kent KPIs - Vulnerable Learners

May 2026

| Annual Indicators - Primary<br>(reporting and targets relate to academic years)                                                                                                      |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------|-------------|-----|---------------|---------|---------|-------------|--------|--------|-------------------|-------|-----|-------------------|----------------------------|--------------------|
|                                                                                                                                                                                      |                                                                                                                    | Polarity | Data Period | QPR | Annual Trends |         |         | Latest Year |        |        | Target<br>2024-25 | RAG   | DOT | Target<br>2025-26 | Benchmark<br>Group 2024-25 | England<br>2024-25 |
|                                                                                                                                                                                      |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |
|                                                                                                                                                                                      |                                                                                                                    |          |             |     | 2021-22       | 2022-23 | 2023-24 | 2024-25     |        |        |                   |       |     |                   |                            |                    |
| EY14                                                                                                                                                                                 | Percentage of pupils at EYFS achieving a Good Level of Development - all pupils                                    | H        | A           |     | 65.8          | 68.3    | 68.0    | 68.9        | 11,948 | 17,344 | 69                | AMBER | ⬆   | 71                | 70.7                       | 68.3               |
| EY15                                                                                                                                                                                 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                       | L        | A           |     | 22.6          | 23.2    | 24.7    | 22.8        | N/A    | N/A    | 20                | AMBER | ⬆   | 21                | 25.0                       | 21.2               |
|                                                                                                                                                                                      | Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap                                  | L        | A           |     | 17.6          | 22.5    | 44.4    | 32.9        | N/A    | N/A    | 23                | RED   | ⬆   | N/A small cohort  | N/A                        | N/A                |
|                                                                                                                                                                                      | Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap                               | L        | A           |     | 48.6          | 50.4    | 52.9    | 51.6        | N/A    | N/A    | 50                | AMBER | ⬆   | 50                | 50.1                       | 50.1               |
|                                                                                                                                                                                      | Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap                                  | L        | A           |     | 66.3          | 70.5    | 72.9    | 74.4        | N/A    | N/A    | 70                | RED   | ⬇   | 73                | 73.2                       | 72.5               |
| SISE4                                                                                                                                                                                | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils      | H        | A           |     | 59            | 59      | 62      | 62          | 18,853 | 11,694 | 62                | GREEN | ↔   | 62                | 62                         | 63                 |
| SISE16                                                                                                                                                                               | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap         | L        | A           |     | 28            | 28      | 26      | 27          | N/A    | N/A    | 23                | RED   | ⬇   | 25                | 26                         | 21                 |
|                                                                                                                                                                                      | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap    | L        | A           |     | 32.6          | 35.4    | 30.6    | 33.3        | N/A    | N/A    | 30                | RED   | ⬇   | 30                | N/A                        | N/A                |
|                                                                                                                                                                                      | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap | L        | A           |     | 48            | 47      | 46      | 44          | N/A    | N/A    | 45                | GREEN | ⬆   | 43                | 46                         | 45                 |
|                                                                                                                                                                                      | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap    | L        | A           |     | 61            | 62      | 64      | 65          | N/A    | N/A    | 61                | RED   | ⬇   | 63                | 65                         | 63                 |
| Note: There are no KS1-2 Progress measures for 2023-24 or 2024-25 as there is no KS1 prior attainment data for the relevant years.                                                   |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |
| Annual Indicators - Secondary<br>(reporting and targets relate to academic years)                                                                                                    |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |
|                                                                                                                                                                                      |                                                                                                                    | Polarity | Data Period | QPR | Annual Trends |         |         | Latest Year |        |        | Target<br>2024-25 | RAG   | DOT | Target<br>2025-26 | Benchmark<br>Group 2024-25 | England<br>2024-25 |
|                                                                                                                                                                                      |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |
|                                                                                                                                                                                      |                                                                                                                    |          |             |     | 2021-22       | 2022-23 | 2023-24 | 2024-25     |        |        |                   |       |     |                   |                            |                    |
| SISE12                                                                                                                                                                               | Average score at KS4 in Attainment 8 - all pupils                                                                  | H        | A           |     | 49.3          | 47.0    | 47.0    | 46.7        | N/A    | N/A    | 47.0              | AMBER | ⬇   | 47.0              | 47.1                       | 46.0               |
| SISE19                                                                                                                                                                               | Average score at KS4 in Attainment 8 - FSM gap                                                                     | L        | A           |     | 18.5          | 17.8    | 18.2    | 18.6        | N/A    | N/A    | 17.0              | AMBER | ⬆   | 17.0              | 18.7                       | 15.0               |
|                                                                                                                                                                                      | Average score at KS4 in Attainment 8 - Kent CIC gap                                                                | L        | A           |     | 27.3          | 28.2    | 28.0    | 24.9        | N/A    | N/A    |                   |       |     |                   | N/A                        | N/A                |
|                                                                                                                                                                                      | Average score at KS4 in Attainment 8 - SEN Support gap                                                             | L        | A           |     | 16.7          | 16.3    | 17.5    | 17.5        | N/A    | N/A    | 15.0              | AMBER | ↔   | 16.4              | 17.7                       | 16.4               |
|                                                                                                                                                                                      | Average score at KS4 in Attainment 8 - SEN EHCP gap                                                                | L        | A           |     | 39.5          | 37.9    | 37.7    | 36.7        | N/A    | N/A    | 36.0              | AMBER | ⬇   | 35.3              | 37.0                       | 35.4               |
| Note: There is no Progress 8 data available for 2024-25 due to the lack of KS2 prior attainment data during the Covid-19 pandemic. Progress 8 reporting is due to return in 2026-27. |                                                                                                                    |          |             |     |               |         |         |             |        |        |                   |       |     |                   |                            |                    |

Children, Young People and Education Performance Management  
Directorate Scorecard - Ashford District

May 2026

Page 37

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                   |  |  | Polarity | Data Period | QPR | Monthly Trends |           |             |        |        |        | Latest Month |      |       | DOT | Target<br>2026-27 | RAG<br>2026-27 | Kent<br>Outturn<br>2025-26 | Target<br>2025-26 | RAG<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|-----------|-------------|--------|--------|--------|--------------|------|-------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                                        |                                                                                                                   |  |  |          |             |     | Measure        | Numerator | Denominator |        |        |        |              |      |       |     |                   |                |                            |                   |                |                               |                    |
| Ashford CSWT                                                                                           |                                                                                                                   |  |  |          |             |     | Nov-25         | Dec-25    | Jan-26      | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                   |                |                            |                   |                | SN or SE                      |                    |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                        |  |  | L        | R12M        | ✓   | 23.9           | 24.8      | 24.6        | 25.4   | 26.3   | 27.5   | 26.1         | 409  | 1,567 | ⬆️  | 25.0              | AMBER          | 26.3                       | 25.0              | AMBER          | 28                            | 23                 |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                        |  |  | H        | R12M        |     | 91.9           | 91.4      | 92.6        | 96.1   | 97.9   | 94.0   | 94.1         | 48   | 51    | ⬆️  | 90.0              | GREEN          | 97.9                       | 90.0              | GREEN          | N/A                           | N/A                |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time              |  |  | T        | R12M        |     | 24.8           | 25.9      | 24.3        | 24.0   | 20.5   | 19.3   | 19.7         | 27   | 137   | ⬆️  | 20.0              | GREEN          | 20.5                       | 20.0              | GREEN          | 26                            | 25                 |
| SCS18                                                                                                  | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) |  |  | H        | MS          |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A               | N/A            |                            |                   | 68             | 69                            |                    |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                       |  |  | H        | MS          | ✓   | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A               | N/A            |                            |                   | 65             | 67                            |                    |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                     |  |  | L        | R12M        |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A               | N/A            |                            |                   | 437            | 475                           |                    |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                |  |  | H        | R12M        | ✓   | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A               | N/A            |                            |                   | 52             | 54                            |                    |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                         |  |  | H        | R12M        |     | 75.0           | 75.0      | 75.0        | 75.0   | 75.0   | 75.0   | 72.2         | 13   | 18    | ⬇️  | 85.0              | RED            | 75.0                       | 85.0              | AMBER          | N/A                           | N/A                |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                   |  |  | H        | MS          | ✓   | 99.2           | 98.1      | 98.1        | 98.1   | 89.4   | 89.4   | 85.1         | 19.6 | 23.0  | ⬇️  | 90.0              | AMBER          | 89.4                       | 90.0              | AMBER          | N/A                           | N/A                |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                                |  |  | L        | MS          |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A               | N/A            |                            |                   | N/A            | N/A                           |                    |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                               |  |  | L        | MS          |     | 21.3           | 22.3      | 23.7        | 21.6   | 24.4   | 24.5   | 26.6         | 520  | 19.6  | ⬇️  | 18.0              | RED            | 24.4                       | 18.0              | RED            | N/A                           | N/A                |
| Ashford EHU                                                                                            |                                                                                                                   |  |  |          |             |     | Nov-25         | Dec-25    | Jan-26      | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                   |                |                            |                   |                |                               |                    |
| EH52-F                                                                                                 | Percentage of referrals where a previous referral started within 12 months                                        |  |  | L        | R12M        |     | 22.6           | 22.9      | 22.7        | 23.0   | 22.7   | 22.8   | 21.9         | 202  | 923   | ⬆️  | 25.0              | GREEN          | 22.7                       | 25.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Percentage of EH Assessments completed within 30 working days                                                     |  |  | H        | R12M        |     | 100.0          | 100.0     | 99.1        | 99.1   | 98.9   | 98.3   | 98.4         | 497  | 505   | ⬆️  | 85.0              | GREEN          | 98.9                       | 85.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                       |  |  | H        | R12M        |     | 90.0           | 90.0      | 90.0        | 90.0   | 90.0   | 90.0   | 90.0         | 9    | 10    | ↔️  | 85.0              | GREEN          | 90.0                       | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                       |  |  | L        | R12M        | ✓   | 16.0           | 16.5      | 16.6        | 17.7   | 16.1   | 15.3   | 14.7         | 47   | 319   | ⬆️  | 15.0              | GREEN          | 16.1                       | 15.0              | AMBER          | N/A                           | N/A                |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                       |  |  | T        | MS          |     | 14.1           | 15.2      | 15.4        | 14.1   | 16.2   | 14.2   | 15.5         | 202  | 13.0  | ⬆️  | 20.0              | AMBER          | 16.2                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators - Ashford<br>(reporting and targets relate to financial years) |                                    |  |  | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>Wales<br>as at<br>Jan 2025 |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------|--|--|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---------------------------------------|
|                                                                                                                    |                                    |  |  |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |                                       |
|                                                                                                                    |                                    |  |  |          |             |     |                  |      |      | Q1<br>25-26    | Q2<br>25-26 | Q3<br>25-26 |     |                   |                |                                |                   |                |                                    |                                       |
| CYPE8                                                                                                              | Rate of proven re-offending by CYP |  |  | L        | Q           |     | 36.4             | 32.0 | 30.4 | 35.0           | 7           | 20          | ⬇   | 32.9              | AMBER          | 31.6                           | 32.9              | GREEN          | 32.6                               | 32.5                                  |

Children, Young People and Education Performance Management  
Directorate Scorecard - Ashford District

May 2026

| Education Monthly Indicators - Ashford<br>(reporting and targets relate to academic years) |                                                                                                                                                 |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                            |                                                                                                                                                 |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|                                                                                            |                                                                                                                                                 |  |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |           |             |     |                   |                |                                |                   |                | SN or SE                      |                    |
| APP17                                                                                      | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   |  | H        | MS          |     | 27.8           | 35.7   | 31.3   | 100.0  | 100.0  | 100.0  | 72.7         | 8         | 11          | ⇅   | 65                | GREEN          | 42.9                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71                                                                                     | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  | L        | MS          |     | 3.2            | 3.6    | 4.1    | 4.2    | 4.2    | 4.2    | 4.1          | 153       | 3,705       | ↑   | 2.8               | RED            | 3.3                            | 2.8               | AMBER          | 3.4                           | 3.4                |
| CYPE1                                                                                      | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      |  | L        | MS          |     | 9.6            | 9.5    | 9.7    | 9.8    | 10.0   | 10.3   | 10.3         | 195       | 1,896       | ⇅   | 9                 | AMBER          | 9.1                            | 9                 | AMBER          | N/A                           | N/A                |
| EH43                                                                                       | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  | L        | R12M        |     | 0              | 0      | 0      | 0      | 0      | 0      | 0            | N/A       | N/A         | ⇅   | N/A               | N/A            | 0                              | N/A               | N/A            | N/A                           | N/A                |
| EH44                                                                                       | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils                                                   |  | L        | R12M        |     | 3              | 2      | 2      | 2      | 3      | 2      | 2            | N/A       | N/A         | ⇅   | N/A               | N/A            | 4                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6                                                                                      | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  | H        | R12M        |     | 99.4           | 99.4   | 99.4   | 99.7   | 99.7   | 100.0  | 100.0        | 390       | 390         | ⇅   | 90                | GREEN          | 99.5                           | 65                | GREEN          | N/A                           | N/A                |
| CYPE22                                                                                     | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  | H        | R12M        |     | 95.0           | 95.3   | 95.9   | 96.0   | 96.2   | 96.7   | 96.7         | 386       | 399         | ⇅   | 85                | GREEN          | 86.0                           | 60                | GREEN          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |  | Polarity | Data Period | QPR | Termly Trends   |                 |                 | Latest Term     |           |             | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--|----------|-------------|-----|-----------------|-----------------|-----------------|-----------------|-----------|-------------|-----|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |  |          |             |     |                 |                 |                 | Measure         | Numerator | Denominator |     |                             |                |
|                                                                                 |                                                                                                                                    |  |          |             |     | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 | Spring<br>25-26 |           |             |     |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] |  | H        | T           |     | 56.3            | 55.8            | 78.3            | 77.3            | 238       | 308         | ↑   | 69.0                        | AMBER          |

| Education Annual Indicators - Ashford<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |  | Polarity | Data Period | QPR | Annual Trends |         |         | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|-------------|-----|---------------|---------|---------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                           |                                                                                                                                                                             |  |          |             |     |               |         |         | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|                                                                                           |                                                                                                                                                                             |  |          |             |     | 2021-22       | 2022-23 | 2023-24 | 2024-25     |           |             |                   |                |     |                   | SN or SE                      |                    |
| EY14                                                                                      | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          |  | H        | A           |     | 67.6          | 68.6    | 68.6    | 68.9        | 1,038     | 1,506       | 69                | AMBER          | ↑   | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                      | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                |  | L        | A           |     | 22.3          | 16.0    | 22.1    | 16.6        | N/A       | N/A         | 20                | GREEN          | ↑   | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                     | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            |  | H        | A           |     | 55.7          | 56.9    | 58.9    | 59.5        | 955       | 1,606       | 62                | AMBER          | ↑   | 62                | 62                            | 63                 |
| SISE16                                                                                    | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  |  | L        | A           |     | 28.7          | 26.8    | 26.8    | 27.4        | N/A       | N/A         | 23                | RED            | ↓   | 25                | 26                            | 21                 |
| SISE12                                                                                    | Average score at KS4 in Attainment 8                                                                                                                                        |  | H        | A           |     | 48.2          | 45.8    | 44.9    | 44.9        | N/A       | N/A         | 47                | AMBER          | ⇅   | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                    | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              |  | L        | A           |     | 19.3          | 16.9    | 19.6    | 20.5        | N/A       | N/A         | 17                | RED            | ↓   | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                    | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |  | H        | A           |     | 36.50         | 32.83   | 32.50   | 34.24       | N/A       | N/A         | 35                | AMBER          | ↑   | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                    | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |  | H        | A           |     | 29.66         | 28.88   | 29.08   | 29.83       | N/A       | N/A         | 30                | AMBER          | ↑   | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                    | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |  | H        | A           |     | 28.68         | 29.72   | 30.11   | 27.57       | N/A       | N/A         | 38                | RED            | ↓   | 29                | 28.86                         | 28.82              |
| SEND10                                                                                    | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         |  | L        | A           |     | 4.5           | 4.9     | 5.0     | 5.2         | 1,128     | 21,644      | 4.8               | AMBER          | ↓   | 5.8               | 5.8                           | 5.8                |
| EH46                                                                                      | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   |  | L        | A           |     | 18.9          | 15.5    | 16.1    | 14.1        | 1,381     | 9,796       | 15.8              | GREEN          | ↑   | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                      | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 |  | L        | A           |     | 31.8          | 30.8    | 27.7    | 24.1        | 2,126     | 8,839       | 23.0              | RED            | ↑   | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                      | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       |  | L        | A           |     | 0.6           | 0.9     | 0.9     | 1.1         | 112       | 9,796       |                   |                | ↓   | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                      | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     |  | L        | A           |     | 3.2           | 4.3     | 4.5     | 3.7         | 324       | 8,839       |                   |                | ↑   | 3.2               | 3.7                           | 3.6                |

Page 38

Children, Young People and Education Performance Management  
Directorate Scorecard - Canterbury District

May 2026

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |   | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |      |       | DOT | Target 2026-27 | RAG 2026-27 | Kent Outturn 2025-26 | Target 2025-26 | RAG 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|------|-------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|
|                                                                                                        |                                                                                                                |   |          |             |     |                |        |        |        |        |        |              |      |       |     |                |             |                      |                |             |                         |                 |
| Canterbury CSWT                                                                                        |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             | SN or SE                |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     | ✓           |     | 25.4           | 25.8   | 25.2   | 25.3   | 25.8   | 25.9   | 25.8         | 420  | 1,631 | ↑   | 25.0           | AMBER       | 25.8                 | 25.0           | AMBER       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H | R12M     |             |     | 92.0           | 92.2   | 92.0   | 95.6   | 95.7   | 95.7   | 95.6         | 43   | 45    | ↓   | 90.0           | GREEN       | 95.7                 | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T | R12M     |             |     | 18.8           | 18.3   | 19.5   | 20.9   | 23.4   | 26.6   | 29.8         | 45   | 151   | ↓   | 20.0           | RED         | 23.4                 | 20.0           | AMBER       | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 68                      | 69              |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    | H | MS       | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 65                      | 67              |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L | R12M     |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 437                     | 475             |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H | R12M     | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 52                      | 54              |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      | H | R12M     |             |     | 81.0           | 81.0   | 85.7   | 85.7   | 85.0   | 85.0   | 89.5         | 17   | 19    | ↑   | 85.0           | GREEN       | 85.0                 | 85.0           | GREEN       | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                | H | MS       | ✓           |     | 84.6           | 80.8   | 92.3   | 84.6   | 88.5   | 88.5   | 84.6         | 22.0 | 26.0  | ↓   | 90.0           | AMBER       | 88.5                 | 90.0           | AMBER       | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             | L | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | N/A                     | N/A             |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            | L | MS       |             |     | 27.6           | 27.4   | 22.4   | 24.3   | 24.0   | 23.0   | 24.4         | 536  | 22.0  | ↓   | 18.0           | RED         | 24.0                 | 18.0           | RED         | N/A                     | N/A             |
| Canterbury EHU                                                                                         |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             |                         |                 |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     |             |     | 20.0           | 20.3   | 20.9   | 21.1   | 22.4   | 22.1   | 22.0         | 197  | 896   | ↑   | 25.0           | GREEN       | 22.4                 | 25.0           | GREEN       | N/A                     | N/A             |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                                                  | H | R12M     |             |     | 91.0           | 91.6   | 91.9   | 91.7   | 92.8   | 92.0   | 91.5         | 557  | 609   | ↓   | 85.0           | GREEN       | 92.8                 | 85.0           | GREEN       | N/A                     | N/A             |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                    | H | R12M     |             |     | 91.7           | 91.7   | 83.3   | 83.3   | 75.0   | 75.0   | 84.6         | 11   | 13    | ↑   | 85.0           | AMBER       | 75.0                 | 85.0           | AMBER       | N/A                     | N/A             |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L | R12M     | ✓           |     | 6.1            | 5.9    | 7.8    | 8.9    | 9.0    | 9.6    | 9.7          | 39   | 404   | ↓   | 15.0           | GREEN       | 9.0                  | 15.0           | GREEN       | N/A                     | N/A             |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                    | T | MS       |             |     | 15.0           | 16.0   | 15.7   | 17.3   | 19.3   | 18.4   | 16.9         | 232  | 13.7  | ↓   | 20.0           | AMBER       | 19.3                 | 20.0           | GREEN       | N/A                     | N/A             |

| Integrated Children's Services Quarterly Indicators - Canterbury<br>(reporting and targets relate to financial years) |                                    |   | Polarity | Data Period | QPR | Quarterly Trends |          |          | Latest Quarter |    |    | DOT | Target 2025-26 | RAG 2025-26 | District Outturn 2024-25 | Target 2024-25 | RAG 2024-25 | South East as at Jan 2025 | England & Wales as at Jan 2025 |
|-----------------------------------------------------------------------------------------------------------------------|------------------------------------|---|----------|-------------|-----|------------------|----------|----------|----------------|----|----|-----|----------------|-------------|--------------------------|----------------|-------------|---------------------------|--------------------------------|
|                                                                                                                       |                                    |   |          |             |     |                  |          |          |                |    |    |     |                |             |                          |                |             |                           |                                |
|                                                                                                                       |                                    |   |          |             |     | Q1 25-26         | Q2 25-26 | Q3 25-26 | Q4 25-26       |    |    |     |                |             |                          |                |             |                           |                                |
| CYPE8                                                                                                                 | Rate of proven re-offending by CYP | L | Q        |             |     | 46.8             | 38.9     | 36.4     | 35.6           | 21 | 59 | ↑   | 32.9           | AMBER       | 55.1                     | 32.9           | RED         | 32.6                      | 32.5                           |

Page 39

Children, Young People and Education Performance Management  
Directorate Scorecard - Canterbury District

May 2026

| Education Monthly Indicators - Canterbury<br>(reporting and targets relate to academic years) |                                                                                                                                                 |  | Polarity | Data Period | QPR | Monthly Trends |      |       |       |        |        | Latest Month |           |             | DOT    | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|-------------|-----|----------------|------|-------|-------|--------|--------|--------------|-----------|-------------|--------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                               |                                                                                                                                                 |  |          |             |     |                |      |       |       |        |        | Measure      | Numerator | Denominator |        |                   |                |                                |                   |                |                               |                    |
|                                                                                               |                                                                                                                                                 |  |          |             |     |                |      |       |       | Nov-25 | Dec-25 | Jan-26       | Feb-26    | Mar-26      | Apr-26 | May-26            |                |                                |                   |                |                               |                    |
| APP17                                                                                         | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   |  | H        | MS          |     | 63.6           | 25.0 | 41.7  | 88.2  | 100.0  | 100.0  | 73.1         | 19        | 26          | ↕      | 65                | GREEN          | 31.7                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71                                                                                        | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  | L        | MS          |     | 4.9            | 5.5  | 5.4   | 5.7   | 5.5    | 5.7    | 6.1          | 221       | 3,649       | ↕      | 2.8               | RED            | 4.5                            | 2.8               | RED            | 3.4                           | 3.4                |
| CYPE1                                                                                         | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      |  | L        | MS          |     | 12.4           | 12.2 | 12.2  | 12.1  | 12.4   | 12.0   | 12.1         | 251       | 2,082       | ↕      | 9                 | RED            | 11.6                           | 9                 | RED            | N/A                           | N/A                |
| EH43                                                                                          | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  | L        | R12M        |     | 2              | 3    | 3     | 3     | 4      | 4      | 4            | N/A       | N/A         | ↔      | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                |
| EH44                                                                                          | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils                                                   |  | L        | R12M        |     | 0              | 0    | 0     | 0     | 0      | 0      | 0            | N/A       | N/A         | ↔      | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6                                                                                         | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  | H        | R12M        |     | 98.9           | 98.9 | 100.0 | 100.0 | 100.0  | 100.0  | 100.0        | 443       | 443         | ↔      | 90                | GREEN          | 96.1                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22                                                                                        | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  | H        | R12M        |     | 96.1           | 96.3 | 96.2  | 96.3  | 96.4   | 96.5   | 96.5         | 333       | 345         | ↔      | 85                | GREEN          | 86.3                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |  | Polarity | Data Period | QPR | Termly Trends   |                 |                 | Latest Term     |           |             | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--|----------|-------------|-----|-----------------|-----------------|-----------------|-----------------|-----------|-------------|-----|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |  |          |             |     |                 |                 |                 | Measure         | Numerator | Denominator |     |                             |                |
|                                                                                 |                                                                                                                                    |  |          |             |     | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 | Spring<br>25-26 |           |             |     |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] |  | H        | T           |     | 53.7            | 54.2            | 63.9            | 69.4            | 218       | 314         | ↑   | 69.0                        | RED            |

| Education Annual Indicators - Canterbury<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |  | Polarity | Data Period | QPR | Annual Trends |         |         | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|-------------|-----|---------------|---------|---------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                              |                                                                                                                                                                             |  |          |             |     |               |         |         | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|                                                                                              |                                                                                                                                                                             |  |          |             |     | 2021-22       | 2022-23 | 2023-24 | 2024-25     |           |             |                   |                |     |                   | SN or SE                      |                    |
| EY14                                                                                         | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          |  | H        | A           |     | 61.9          | 65.0    | 67.0    | 67.8        | 936       | 1,380       | 69                | AMBER          | ↑   | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                         | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                |  | L        | A           |     | 31.3          | 20.6    | 29.3    | 22.5        | N/A       | N/A         | 20                | AMBER          | ↑   | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                        | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            |  | H        | A           |     | 59.7          | 56.6    | 56.6    | 56.9        | 882       | 1,551       | 62                | RED            | ↑   | 62                | 62                            | 63                 |
| SISE16                                                                                       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  |  | L        | A           |     | 35.3          | 35.5    | 32.5    | 31.0        | N/A       | N/A         | 23                | RED            | ↑   | 25                | 26                            | 21                 |
| SISE12                                                                                       | Average score at KS4 in Attainment 8                                                                                                                                        |  | H        | A           |     | 48.1          | 46.2    | 45.4    | 45.4        | N/A       | N/A         | 47                | AMBER          | ⇅   | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                       | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              |  | L        | A           |     | 16.4          | 16.7    | 16.9    | 18.7        | N/A       | N/A         | 17                | AMBER          | ⇅   | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                       | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |  | H        | A           |     | 37.10         | 33.2    | 34.61   | 35.09       | N/A       | N/A         | 35                | GREEN          | ↑   | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                       | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |  | H        | A           |     | 32.98         | 30.2    | 30.15   | 30.21       | N/A       | N/A         | 30                | GREEN          | ↑   | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                       | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |  | H        | A           |     | 30.26         | 31.2    | 27.33   | 26.53       | N/A       | N/A         | 38                | RED            | ⇅   | 29                | 28.86                         | 28.82              |
| SEND10                                                                                       | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         |  | L        | A           |     | 5.1           | 5.4     | 5.7     | 6.0         | 1,322     | 22,195      | 4.8               | RED            | ⇅   | 5.8               | 5.8                           | 5.8                |
| EH46                                                                                         | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   |  | L        | A           |     | 19.8          | 18.2    | 17.3    | 16.7        | 1,597     | 9,587       | 15.8              | AMBER          | ↑   | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                         | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 |  | L        | A           |     | 30.6          | 28.1    | 28.7    | 24.4        | 2,196     | 8,988       | 23.0              | RED            | ↑   | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                         | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       |  | L        | A           |     | 0.6           | 1.1     | 1.5     | 1.5         | 146       | 9,587       |                   |                | ⇅   | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                         | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     |  | L        | A           |     | 3.6           | 4.6     | 4.6     | 3.9         | 350       | 8,988       |                   |                | ↑   | 3.2               | 3.7                           | 3.6                |

Page 40

Children, Young People and Education Performance Management  
Directorate Scorecard - Dartford District

May 2026

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |   | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |      |       | DOT | Target 2026-27 | RAG 2026-27 | Kent Outturn 2025-26 | Target 2025-26 | RAG 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|------|-------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|
|                                                                                                        |                                                                                                                |   |          |             |     |                |        |        |        |        |        |              |      |       |     |                |             |                      |                |             |                         |                 |
| Dartford CSWT                                                                                          |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             | SN or SE                |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     | ✓           |     | 20.4           | 20.3   | 20.0   | 19.6   | 19.7   | 20.1   | 19.0         | 260  | 1,367 | ↑   | 25.0           | GREEN       | 19.7                 | 25.0           | GREEN       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H | R12M     |             |     | 87.5           | 92.6   | 88.9   | 92.9   | 93.8   | 93.5   | 90.9         | 30   | 33    | ↓   | 90.0           | GREEN       | 93.8                 | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T | R12M     |             |     | 27.2           | 27.5   | 27.6   | 28.3   | 28.3   | 28.7   | 24.2         | 24   | 99    | ↑   | 20.0           | AMBER       | 28.3                 | 20.0           | RED         | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 68                      | 69              |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    | H | MS       | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 65                      | 67              |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L | R12M     |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 437                     | 475             |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H | R12M     | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 52                      | 54              |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      | H | R12M     |             |     | 85.0           | 85.0   | 85.0   | 85.0   | 85.0   | 85.0   | 94.4         | 17   | 18    | ↑   | 85.0           | GREEN       | 85.0                 | 85.0           | GREEN       | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                | H | MS       | ✓           |     | 96.7           | 96.7   | 96.7   | 96.7   | 96.7   | 96.7   | 92.4         | 21.2 | 23.0  | ↓   | 90.0           | GREEN       | 96.7                 | 90.0           | GREEN       | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             | L | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | N/A                     | N/A             |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            | L | MS       |             |     | 21.1           | 20.7   | 21.0   | 20.0   | 18.7   | 19.2   | 21.3         | 453  | 21.2  | ↓   | 18.0           | AMBER       | 18.7                 | 18.0           | AMBER       | N/A                     | N/A             |
| Dartford EHU                                                                                           |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             |                         |                 |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     |             |     | 23.7           | 22.2   | 21.1   | 20.5   | 20.2   | 20.0   | 19.8         | 121  | 611   | ↑   | 25.0           | GREEN       | 20.2                 | 25.0           | GREEN       | N/A                     | N/A             |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                                                  | H | R12M     |             |     | 86.4           | 86.5   | 87.9   | 88.6   | 89.0   | 90.4   | 89.2         | 289  | 324   | ↓   | 85.0           | GREEN       | 89.0                 | 85.0           | GREEN       | N/A                     | N/A             |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                    | H | R12M     |             |     | 87.5           | 87.5   | 87.5   | 87.5   | 100.0  | 100.0  | 100.0        | 8    | 8     | ↔   | 85.0           | GREEN       | 100.0                | 85.0           | GREEN       | N/A                     | N/A             |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L | R12M     | ✓           |     | 9.8            | 9.6    | 9.6    | 8.7    | 9.7    | 10.1   | 10.7         | 19   | 178   | ↓   | 15.0           | GREEN       | 9.7                  | 15.0           | GREEN       | N/A                     | N/A             |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                    | T | MS       |             |     | 11.6           | 12.5   | 16.1   | 16.0   | 13.6   | 11.6   | 14.8         | 155  | 10.5  | ↑   | 20.0           | AMBER       | 13.6                 | 20.0           | AMBER       | N/A                     | N/A             |

| Integrated Children's Services Quarterly Indicators - Dartford<br>(reporting and targets relate to financial years) |                                    |   | Polarity | Data Period | QPR | Quarterly Trends |          |          | Latest Quarter |    |    | DOT | Target 2025-26 | RAG 2025-26 | District Outturn 2024-25 | Target 2024-25 | RAG 2024-25 | South East as at Jan 2025 | England & Wales as at Jan 2025 |
|---------------------------------------------------------------------------------------------------------------------|------------------------------------|---|----------|-------------|-----|------------------|----------|----------|----------------|----|----|-----|----------------|-------------|--------------------------|----------------|-------------|---------------------------|--------------------------------|
|                                                                                                                     |                                    |   |          |             |     |                  |          |          |                |    |    |     |                |             |                          |                |             |                           |                                |
|                                                                                                                     |                                    |   |          |             |     | Q1 25-26         | Q2 25-26 | Q3 25-26 | Q4 25-26       |    |    |     |                |             |                          |                |             |                           |                                |
| CYPE8                                                                                                               | Rate of proven re-offending by CYP | L | Q        |             |     | 48.3             | 40.7     | 46.2     | 42.9           | 15 | 35 | ↓   | 32.9           | RED         | 37.5                     | 32.9           | RED         | 32.6                      | 32.5                           |

Page 41

Children, Young People and Education Performance Management  
Directorate Scorecard - Dartford District

May 2026

| Education Monthly Indicators - Dartford<br>(reporting and targets relate to academic years) |                                                                                                                                                 |  |  | Polarity | Data Period | QPR | Monthly Trends |      |      |      |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|------|------|------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                             |                                                                                                                                                 |  |  |          |             |     |                |      |      |      |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|                                                                                             |                                                                                                                                                 |  |  |          |             |     |                |      |      |      | Nov-25 | Dec-25 | Jan-26 | Feb-26       | Mar-26    | Apr-26      |     |                   |                |                                |                   |                |                               |                    |
| APP17                                                                                       | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   |  |  | H        | MS          |     | 50.0           | 40.0 | 20.0 | 85.7 | 100.0  | 100.0  | 100.0  | 7            | 7         | ↔           | 65  | GREEN             | 29.6           | 60                             | RED               | 38.2           | 46.4                          |                    |
| SISE71                                                                                      | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  |  | L        | MS          |     | 2.7            | 2.8  | 3.3  | 3.6  | 3.9    | 3.7    | 3.4    | 111          | 3,297     | ↑           | 2.8 | AMBER             | 2.7            | 2.8                            | GREEN             | 3.4            | 3.4                           |                    |
| CYPE1                                                                                       | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      |  |  | L        | MS          |     | 12.4           | 12.4 | 12.3 | 12.4 | 12.4   | 12.3   | 12.3   | 213          | 1,729     | ↔           | 9   | RED               | 12.6           | 9                              | RED               | N/A            | N/A                           |                    |
| EH43                                                                                        | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  |  | L        | R12M        |     | 5              | 5    | 5    | 5    | 3      | 2      | 3      | N/A          | N/A       | ↓           | N/A | N/A               | 4              | N/A                            | N/A               | N/A            | N/A                           |                    |
| EH44                                                                                        | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils                                                          |  |  | L        | R12M        |     | 25             | 24   | 22   | 21   | 22     | 22     | 20     | N/A          | N/A       | ↑           | N/A | N/A               | 19             | N/A                            | N/A               | N/A            | N/A                           |                    |
| CYPE6                                                                                       | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  |  | H        | R12M        |     | 96.0           | 94.1 | 92.7 | 89.5 | 82.6   | 81.7   | 80.6   | 383          | 475       | ↓           |     | GREEN             | 98.3           | 90                             | GREEN             | N/A            | N/A                           |                    |
| CYPE22                                                                                      | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  |  | H        | R12M        |     | 96.2           | 96.3 | 96.8 | 97.0 | 97.2   | 97.2   | 97.2   | 274          | 282       | ↔           |     | GREEN             | 88.3           | 95                             | AMBER             | N/A            | N/A                           |                    |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |  |  | Polarity | Data Period | QPR | Termly Trends |              |              | Latest Term  |           |             | DOT | Target Autumn 2025-26 | RAG 2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|---------------|--------------|--------------|--------------|-----------|-------------|-----|-----------------------|-------------|
|                                                                                 |                                                                                                                                    |  |  |          |             |     |               |              |              | Measure      | Numerator | Denominator |     |                       |             |
|                                                                                 |                                                                                                                                    |  |  |          |             |     | Spring 24-25  | Summer 24-25 | Autumn 25-26 | Spring 25-26 |           |             |     |                       |             |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] |  |  | H        | T           |     | 53.4          | 44.4         | 59.3         | 58.2         | 156       | 268         | ⬆️  | 69.0                  | RED         |

Page 42

| Education Annual Indicators - Dartford<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |  |  | Polarity | Data Period | QPR | Annual Trends |           |             | Latest Year |       |        | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|---------------|-----------|-------------|-------------|-------|--------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                            |                                                                                                                                                                             |  |  |          |             |     | Measure       | Numerator | Denominator |             |       |        |                   |                |     |                   |                               |                    |
|                                                                                            |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |        |                   |                |     |                   |                               |                    |
| EY14                                                                                       | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          |  |  | H        | A           |     | 64.3          | 70.7      | 68.4        | 70.7        | 1,128 | 1,596  | 69                | GREEN          | ⬆️  | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                       | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                |  |  | L        | A           |     | 26.5          | 25.0      | 24.7        | 20.9        | N/A   | N/A    | 20                | AMBER          | ⬆️  | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                      | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            |  |  | H        | A           |     | 59.2          | 64.6      | 67.1        | 65.9        | 1,155 | 1,752  | 62                | GREEN          | ⬆️  | 62                | 62                            | 63                 |
| SISE16                                                                                     | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  |  |  | L        | A           |     | 25.1          | 25.2      | 21.0        | 22.6        | N/A   | N/A    | 23                | GREEN          | ⬇️  | 25                | 26                            | 21                 |
| SISE12                                                                                     | Average score at KS4 in Attainment 8                                                                                                                                        |  |  | H        | A           |     | 55.5          | 53.1      | 53.5        | 53.7        | N/A   | N/A    | 47                | GREEN          | ⬆️  | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                     | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              |  |  | L        | A           |     | 18.2          | 18.6      | 15.3        | 18.3        | N/A   | N/A    | 17                | AMBER          | ⬇️  | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                     | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |  |  | H        | A           |     | 37.71         | 34.0      | 34.04       | 33.90       | N/A   | N/A    | 35                | AMBER          | ⬇️  | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                     | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |  |  | H        | A           |     | 32.48         | 30.7      | 31.02       | 33.04       | N/A   | N/A    | 30                | GREEN          | ⬆️  | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                     | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |  |  | H        | A           |     | 33.77         | 33.5      | 35.48       | 39.08       | N/A   | N/A    | 38                | GREEN          | ⬆️  | 29                | 28.86                         | 28.82              |
| SEND10                                                                                     | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         |  |  | L        | A           |     | 2.8           | 3.0       | 3.2         | 3.4         | 850   | 24,663 | 4.8               | GREEN          | ⬇️  | 5.8               | 5.8                           | 5.8                |
| EH46                                                                                       | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   |  |  | L        | A           |     | 17.4          | 15.2      | 14.4        | 13.3        | 1,450 | 10,894 | 15.8              | GREEN          | ⬆️  | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                       | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 |  |  | L        | A           |     | 21.1          | 22.7      | 23.5        | 21.2        | 2,202 | 10,393 | 23.0              | GREEN          | ⬆️  | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                       | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       |  |  | L        | A           |     | 0.8           | 0.9       | 1.1         | 1.0         | 110   | 10,894 |                   |                | ⬆️  | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                       | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     |  |  | L        | A           |     | 2.2           | 2.4       | 2.6         | 2.3         | 241   | 10,393 |                   |                | ⬆️  | 3.2               | 3.7                           | 3.6                |



Children, Young People and Education Performance Management  
Directorate Scorecard - Dover District

May 2026

Page 43

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |  |  | Polarity | Data Period | QPR | Monthly Trends |           |             |        |        |        | Latest Month |      |       | DOT | Target 2026-27 | RAG 2026-27 | Kent Outturn 2025-26 | Target 2025-26 | RAG 2025-26 | Benchmark Group 2024-25 | England 2024-25 |     |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|-----------|-------------|--------|--------|--------|--------------|------|-------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|-----|
|                                                                                                        |                                                                                                                |  |  |          |             |     | Measure        | Numerator | Denominator |        |        |        |              |      |       |     |                |             |                      |                |             |                         |                 |     |
| Dover CSWT                                                                                             |                                                                                                                |  |  |          |             |     | Nov-25         | Dec-25    | Jan-26      | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             | SN or SE                |                 |     |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     |  |  | L        | R12M        | ✓   | 24.9           | 24.4      | 25.2        | 25.1   | 25.4   | 25.7   | 25.7         | 366  | 1,424 | ↔   | 25.0           | AMBER       | 25.4                 | 25.0           | AMBER       | 28                      | 23              |     |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     |  |  | H        | R12M        |     | 95.3           | 95.2      | 95.2        | 95.5   | 95.3   | 94.9   | 90.2         | 37   | 41    | ↓   | 90.0           | GREEN       | 95.3                 | 90.0           | GREEN       | N/A                     | N/A             |     |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           |  |  | T        | R12M        |     | 23.5           | 21.2      | 23.9        | 22.3   | 20.0   | 21.7   | 22.0         | 24   | 109   | ↓   | 20.0           | GREEN       | 20.0                 | 20.0           | GREEN       | 26                      | 25              |     |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) |  |  | H        | MS          |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             |                      | N/A            |             |                         | 68              | 69  |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    |  |  | H        | MS          | ✓   | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             |                      | N/A            |             |                         | 65              | 67  |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  |  |  | L        | R12M        |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             |                      | N/A            |             |                         | 437             | 475 |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                |  |  | H        | R12M        | ✓   | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             |                      | N/A            |             |                         | 52              | 54  |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      |  |  | H        | R12M        |     | 81.3           | 81.3      | 75.0        | 75.0   | 82.4   | 82.4   | 87.5         | 14   | 16    | ↑   | 85.0           | GREEN       | 82.4                 | 85.0           | AMBER       | N/A                     | N/A             |     |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                |  |  | H        | MS          | ✓   | 86.1           | 81.8      | 81.8        | 81.8   | 69.6   | 65.2   | 65.2         | 15.0 | 23.0  | ↔   | 90.0           | RED         | 69.6                 | 90.0           | RED         | N/A                     | N/A             |     |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             |  |  | L        | MS          |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             |                      | N/A            |             |                         | N/A             | N/A |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            |  |  | L        | MS          |     | 23.3           | 25.3      | 25.4        | 24.5   | 29.1   | 28.0   | 31.7         | 475  | 15.0  | ↓   | 18.0           | RED         | 29.1                 | 18.0           | RED         | N/A                     | N/A             |     |
| Dover EHU                                                                                              |                                                                                                                |  |  |          |             |     | Nov-25         | Dec-25    | Jan-26      | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             |                         |                 |     |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                                     |  |  | L        | R12M        |     | 25.0           | 24.6      | 24.6        | 24.2   | 23.9   | 24.5   | 24.0         | 217  | 903   | ↑   | 25.0           | GREEN       | 23.9                 | 25.0           | GREEN       | N/A                     | N/A             |     |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                                                  |  |  | H        | R12M        |     | 97.3           | 97.5      | 97.3        | 97.4   | 97.6   | 97.5   | 97.6         | 414  | 424   | ↑   | 85.0           | GREEN       | 97.6                 | 85.0           | GREEN       | N/A                     | N/A             |     |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                    |  |  | H        | R12M        |     | 88.9           | 88.9      | 88.9        | 88.9   | 88.9   | 88.9   | 80.0         | 8    | 10    | ↓   | 85.0           | AMBER       | 88.9                 | 85.0           | GREEN       | N/A                     | N/A             |     |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    |  |  | L        | R12M        | ✓   | 17.0           | 17.1      | 15.8        | 16.2   | 15.7   | 16.8   | 15.2         | 44   | 289   | ↑   | 15.0           | AMBER       | 15.7                 | 15.0           | AMBER       | N/A                     | N/A             |     |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                    |  |  | T        | MS          |     | 11.9           | 12.8      | 13.8        | 15.3   | 15.1   | 14.7   | 17.5         | 216  | 12.3  | ↑   | 20.0           | AMBER       | 15.1                 | 20.0           | AMBER       | N/A                     | N/A             |     |

| Integrated Children's Services Quarterly Indicators - Dover<br>(reporting and targets relate to financial years) |                                    |  |  | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>Wales<br>as at<br>Jan 2025 |
|------------------------------------------------------------------------------------------------------------------|------------------------------------|--|--|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---------------------------------------|
|                                                                                                                  |                                    |  |  |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |                                       |
|                                                                                                                  |                                    |  |  |          |             |     |                  |      |      | Q1<br>25-26    | Q2<br>25-26 | Q3<br>25-26 |     |                   |                |                                |                   |                |                                    |                                       |
| CYPE8                                                                                                            | Rate of proven re-offending by CYP |  |  | L        | Q           |     | 29.4             | 38.2 | 37.5 | 39.3           | 22          | 56          | ↓   | 32.9              | RED            | 24.1                           | 32.9              | GREEN          | 32.6                               | 32.5                                  |

Children, Young People and Education Performance Management  
Directorate Scorecard - Dover District

May 2026

| Education Monthly Indicators - Dover<br>(reporting and targets relate to academic years) |                                                                                                                                                 |  |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                          |                                                                                                                                                 |  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|                                                                                          |                                                                                                                                                 |  |  |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |           |             |     |                   |                |                                |                   |                | SN or SE                      |                    |
| APP17                                                                                    | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   |  |  | H        | MS          |     | 57.9           | 41.2   | 36.4   | 57.1   | 100.0  | 100.0  | 73.3         | 11        | 15          | ⬇️  | 65                | GREEN          | 40.1                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71                                                                                   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  |  | L        | MS          |     | 4.2            | 4.8    | 5.0    | 5.3    | 5.4    | 5.3    | 5.3          | 147       | 2,772       | ↔️  | 2.8               | RED            | 4.9                            | 2.8               | RED            | 3.4                           | 3.4                |
| CYPE1                                                                                    | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      |  |  | L        | MS          |     | 12.2           | 12.1   | 12.1   | 12.2   | 12.3   | 12.3   | 12.3         | 210       | 1,704       | ↔️  | 9                 | RED            | 12.1                           | 9                 | RED            | N/A                           | N/A                |
| EH43                                                                                     | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  |  | L        | R12M        |     | 1              | 1      | 1      | 1      | 0      | 0      | 0            | N/A       | N/A         | ↔️  | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                |
| EH44                                                                                     | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils                                                          |  |  | L        | R12M        |     | 1              | 0      | 0      | 0      | 0      | 0      | 0            | N/A       | N/A         | ↔️  | N/A               | N/A            | 0                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6                                                                                    | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  |  | H        | R12M        |     | 87.9           | 85.7   | 86.1   | 84.3   | 83.0   | 80.1   | 79.0         | 240       | 304         | ⬇️  |                   | GREEN          | 99.0                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22                                                                                   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  |  | H        | R12M        |     | 95.2           | 95.8   | 96.1   | 97.1   | 97.3   | 97.5   | 97.5         | 307       | 315         | ↔️  |                   | GREEN          | 87.6                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |  |  | Polarity | Data Period | QPR | Termly Trends   |                 |                 | Latest Term     |           |             | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|-----------------|-----------------|-----------------|-----------------|-----------|-------------|-----|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |  |  |          |             |     |                 |                 |                 | Measure         | Numerator | Denominator |     |                             |                |
|                                                                                 |                                                                                                                                    |  |  |          |             |     | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 | Spring<br>25-26 |           |             |     |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] |  |  | H        | T           |     | 67.1            | 55.8            | 82.3            | 82.9            | 242       | 292         | ↑   | 69.0                        | GREEN          |

Page 44

| Education Annual Indicators - Dover<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |  |  | Polarity | Data Period | QPR | Annual Trends |           |             | Latest Year |       |        | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|---------------|-----------|-------------|-------------|-------|--------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                         |                                                                                                                                                                             |  |  |          |             |     | Measure       | Numerator | Denominator |             |       |        |                   |                |     |                   |                               |                    |
|                                                                                         |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |        |                   |                |     |                   |                               |                    |
|                                                                                         |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |        |                   |                |     |                   | SN or SE                      |                    |
| EY14                                                                                    | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          |  |  | H        | A           |     | 64.9          | 68.2      | 67.7        | 65.2        | 702   | 1,076  | 69                | RED            | ⇓   | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                    | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                |  |  | L        | A           |     | 14.1          | 17.9      | 16.6        | 21.5        | N/A   | N/A    | 20                | AMBER          | ⇓   | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            |  |  | H        | A           |     | 51.9          | 56.1      | 54.7        | 57.4        | 686   | 1,195  | 62                | RED            | ⇑   | 62                | 62                            | 63                 |
| SISE16                                                                                  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  |  |  | L        | A           |     | 21.7          | 28.5      | 26.8        | 25.7        | N/A   | N/A    | 23                | AMBER          | ⇑   | 25                | 26                            | 21                 |
| SISE12                                                                                  | Average score at KS4 in Attainment 8                                                                                                                                        |  |  | H        | A           |     | 44.5          | 42.0      | 42.8        | 42.5        | N/A   | N/A    | 47                | RED            | ⇓   | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                  | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              |  |  | L        | A           |     | 16.9          | 17.1      | 15.8        | 20.1        | N/A   | N/A    | 17                | RED            | ⇓   | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |  |  | H        | A           |     | 34.89         | 32.5      | 32.24       | 32.19       | N/A   | N/A    | 35                | AMBER          | ⇓   | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |  |  | H        | A           |     | 29.04         | 24.3      | 24.47       | 24.61       | N/A   | N/A    | 30                | RED            | ⇑   | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |  |  | H        | A           |     | 30.32         | 24.9      | 36.92       | N/A         | N/A   | N/A    | 38                |                |     | 29                | 28.86                         | 28.82              |
| SEND10                                                                                  | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         |  |  | L        | A           |     | 4.1           | 4.5       | 4.7         | 5.2         | 825   | 16,003 | 4.8               | AMBER          | ⇓   | 5.8               | 5.8                           | 5.8                |
| EH46                                                                                    | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   |  |  | L        | A           |     | 20.7          | 19.9      | 18.0        | 16.8        | 1,275 | 7,582  | 15.8              | AMBER          | ⇑   | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                    | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 |  |  | L        | A           |     | 34.7          | 35.1      | 34.5        | 31.8        | 2,037 | 6,404  | 23.0              | RED            | ⇑   | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                    | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       |  |  | L        | A           |     | 0.4           | 0.8       | 0.8         | 1.0         | 78    | 7,582  |                   |                | ⇓   | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                    | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     |  |  | L        | A           |     | 2.8           | 4.3       | 5.5         | 4.4         | 279   | 6,404  |                   |                | ⇑   | 3.2               | 3.7                           | 3.6                |

Children, Young People and Education Performance Management  
Directorate Scorecard - Folkestone and Hythe District

May 2026

Page 45

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |  |  | Polarity | Data Period | QPR | Monthly Trends |           |             |        |        |        | Latest Month |      |       | DOT | Target 2026-27 | RAG 2026-27 | Kent Outturn 2025-26 | Target 2025-26 | RAG 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|-----------|-------------|--------|--------|--------|--------------|------|-------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|
|                                                                                                        |                                                                                                                |  |  |          |             |     | Measure        | Numerator | Denominator |        |        |        |              |      |       |     |                |             |                      |                |             |                         |                 |
| Folkestone and Hythe CSWT                                                                              |                                                                                                                |  |  |          |             |     | Nov-25         | Dec-25    | Jan-26      | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             | SN or SE                |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     |  |  | L        | R12M        | ✓   | 18.6           | 19.2      | 19.3        | 20.6   | 22.0   | 21.6   | 21.6         | 241  | 1,117 | ↔   | 25.0           | GREEN       | 22.0                 | 25.0           | GREEN       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     |  |  | H        | R12M        |     | 70.0           | 73.3      | 75.0        | 76.3   | 79.5   | 83.8   | 82.5         | 33   | 40    | ↓   | 90.0           | AMBER       | 79.5                 | 90.0           | RED         | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           |  |  | T        | R12M        |     | 37.3           | 39.0      | 38.1        | 36.2   | 39.1   | 39.7   | 41.4         | 48   | 116   | ↓   | 20.0           | RED         | 39.1                 | 20.0           | RED         | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) |  |  | H        | MS          |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         |                      |                | 68          | 69                      |                 |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    |  |  | H        | MS          | ✓   | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         |                      |                | 65          | 67                      |                 |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  |  |  | L        | R12M        |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         |                      |                | 437         | 475                     |                 |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                |  |  | H        | R12M        | ✓   | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         |                      |                | 52          | 54                      |                 |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      |  |  | H        | R12M        |     | 70.0           | 70.0      | 63.2        | 63.2   | 57.9   | 57.9   | 64.7         | 11   | 17    | ↑   | 85.0           | RED         | 57.9                 | 85.0           | RED         | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                |  |  | H        | MS          | ✓   | 95.0           | 95.0      | 95.0        | 95.0   | 100.0  | 100.0  | 95.0         | 19.0 | 20.0  | ↓   | 90.0           | GREEN       | 100.0                | 90.0           | GREEN       | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             |  |  | L        | MS          |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         |                      |                | N/A         | N/A                     |                 |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            |  |  | L        | MS          |     | 24.3           | 23.6      | 26.7        | 26.5   | 23.2   | 23.3   | 22.7         | 432  | 19.0  | ↑   | 18.0           | RED         | 23.2                 | 18.0           | RED         | N/A                     | N/A             |
| Folkestone and Hythe EHU                                                                               |                                                                                                                |  |  |          |             |     | Nov-25         | Dec-25    | Jan-26      | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             |                         |                 |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                                     |  |  | L        | R12M        |     | 21.5           | 20.1      | 19.9        | 19.1   | 20.0   | 20.0   | 20.2         | 144  | 713   | ↓   | 25.0           | GREEN       | 20.0                 | 25.0           | GREEN       | N/A                     | N/A             |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                                                  |  |  | H        | R12M        |     | 90.8           | 87.8      | 87.6        | 86.3   | 86.3   | 86.9   | 85.1         | 291  | 342   | ↓   | 85.0           | GREEN       | 86.3                 | 85.0           | GREEN       | N/A                     | N/A             |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                    |  |  | H        | R12M        |     | 100.0          | 100.0     | 88.9        | 88.9   | 80.0   | 80.0   | 80.0         | 8    | 10    | ↔   | 85.0           | AMBER       | 80.0                 | 85.0           | AMBER       | N/A                     | N/A             |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    |  |  | L        | R12M        | ✓   | 13.9           | 13.6      | 11.9        | 12.3   | 12.4   | 10.9   | 11.8         | 27   | 228   | ↓   | 15.0           | GREEN       | 12.4                 | 15.0           | GREEN       | N/A                     | N/A             |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                    |  |  | T        | MS          |     | 15.2           | 14.8      | 15.1        | 16.8   | 20.5   | 15.6   | 15.3         | 161  | 10.5  | ↓   | 20.0           | AMBER       | 20.5                 | 20.0           | GREEN       | N/A                     | N/A             |

| Integrated Children's Services Quarterly Indicators - Folkestone and Hythe<br>(reporting and targets relate to financial years) |                                    |  |  | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>Wales<br>as at<br>Jan 2025 |
|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--|--|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---------------------------------------|
|                                                                                                                                 |                                    |  |  |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |                                       |
|                                                                                                                                 |                                    |  |  |          |             |     |                  |      |      |                | Q1<br>25-26 | Q2<br>25-26 |     |                   |                |                                |                   |                |                                    |                                       |
| CYPE8                                                                                                                           | Rate of proven re-offending by CYP |  |  | L        | Q           |     | 26.1             | 31.8 | 22.2 | 15.0           | 3           | 20          | ↑   | 32.9              | GREEN          | 45.5                           | 32.9              | RED            | 32.6                               | 32.5                                  |

Children, Young People and Education Performance Management  
Directorate Scorecard - Folkestone and Hythe District

May 2026

| Education Monthly Indicators - Folkestone and Hythe<br>(reporting and targets relate to academic years) |                                                                                                                                                 |  | Polarity | Data Period | QPR | Monthly Trends |       |       |       |        | Latest Month |           |             | DOT   | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |        |
|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|-------------|-----|----------------|-------|-------|-------|--------|--------------|-----------|-------------|-------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|--------|
|                                                                                                         |                                                                                                                                                 |  |          |             |     |                |       |       |       |        | Measure      | Numerator | Denominator |       |                   |                |                                |                   |                |                               |                    |        |
|                                                                                                         |                                                                                                                                                 |  |          |             |     |                |       |       |       | Nov-25 | Dec-25       | Jan-26    | Feb-26      |       |                   |                |                                |                   |                |                               |                    | Mar-26 |
| APP17                                                                                                   | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   |  | H        | MS          |     | 20.0           | 27.3  | 50.0  | 71.4  | 100.0  | 100.0        | 75.0      | 3           | 4     | ⬇️                | 65             | GREEN                          | 28.0              | 60             | RED                           | 38.2               | 46.4   |
| SISE71                                                                                                  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  | L        | MS          |     | 4.1            | 4.5   | 4.8   | 4.9   | 5.0    | 4.9          | 5.0       | 129         | 2,555 | ⬇️                | 2.8            | RED                            | 3.5               | 2.8            | AMBER                         | 3.4                | 3.4    |
| CYPE1                                                                                                   | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      |  | L        | MS          |     | 7.7            | 7.6   | 7.4   | 7.4   | 7.6    | 7.7          | 7.7       | 106         | 1,385 | ↔️                | 9              | GREEN                          | 7.4               | 9              | GREEN                         | N/A                | N/A    |
| EH43                                                                                                    | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  | L        | R12M        |     | 1              | 0     | 0     | 0     | 0      | 0            | 0         | N/A         | N/A   | ↔️                | N/A            | N/A                            | 1                 | N/A            | N/A                           | N/A                | N/A    |
| EH44                                                                                                    | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils                                                          |  | L        | R12M        |     | 0              | 0     | 0     | 0     | 0      | 0            | 0         | N/A         | N/A   | ↔️                | N/A            | N/A                            | 0                 | N/A            | N/A                           | N/A                | N/A    |
| CYPE6                                                                                                   | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  | H        | R12M        |     | 100.0          | 100.0 | 100.0 | 100.0 | 100.0  | 100.0        | 100.0     | 158         | 158   | ↔️                |                | GREEN                          | 100.0             | 90             | GREEN                         | N/A                | N/A    |
| CYPE22                                                                                                  | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  | H        | R12M        |     | 93.6           | 94.2  | 94.8  | 95.0  | 95.3   | 96.2         | 96.2      | 229         | 238   | ↔️                |                | GREEN                          | 85.7              | 95             | AMBER                         | N/A                | N/A    |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |   |   | Polarity | Data Period | QPR  | Termly Trends |      |     | Latest Term |                 |                 | DOT   | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---|---|----------|-------------|------|---------------|------|-----|-------------|-----------------|-----------------|-------|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |   |   |          |             |      |               |      |     | Measure     | Numerator       | Denominator     |       |                             |                |
|                                                                                 |                                                                                                                                    |   |   |          |             |      |               |      |     |             | Spring<br>24-25 | Summer<br>24-25 |       |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H | T |          | 63.6        | 59.7 | 79.4          | 91.0 | 201 | 221         | ↑               | 69.0            | GREEN |                             |                |

| Education Annual Indicators - Folkestone and Hythe<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |  |  | Polarity | Data Period | QPR | Annual Trends |         |         | Latest Year |       |        | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|---------------|---------|---------|-------------|-------|--------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                                        |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23 | 2023-24 | 2024-25     |       |        |                   |                |     |                   | SN or SE                      |                    |
| EY14                                                                                                   | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          |  |  | H        | A           |     | 65.9          | 67.1    | 66.8    | 67.7        | 701   | 1,035  | 69                | AMBER          | ⬆️  | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                                   | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                |  |  | L        | A           |     | 23.5          | 24.2    | 26.3    | 24.5        | N/A   | N/A    | 20                | RED            | ⬆️  | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                                  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            |  |  | H        | A           |     | 60.2          | 59.4    | 59.2    | 60.2        | 727   | 1,207  | 62                | AMBER          | ⬆️  | 62                | 62                            | 63                 |
| SISE16                                                                                                 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  |  |  | L        | A           |     | 21.0          | 28.1    | 24.5    | 24.6        | N/A   | N/A    | 23                | AMBER          | ⬇️  | 25                | 26                            | 21                 |
| SISE12                                                                                                 | Average score at KS4 in Attainment 8                                                                                                                                        |  |  | H        | A           |     | 50.1          | 43.1    | 41.3    | 42.2        | N/A   | N/A    | 47                | RED            | ⬆️  | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                                 | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              |  |  | L        | A           |     | 18.5          | 17.4    | 14.4    | 14.5        | N/A   | N/A    | 17                | GREEN          | ⬇️  | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                                 | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |  |  | H        | A           |     | 33.27         | 31.0    | 31.51   | 31.09       | N/A   | N/A    | 35                | RED            | ⬇️  | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                                 | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |  |  | H        | A           |     | 33.70         | 30.9    | 30.62   | 30.56       | N/A   | N/A    | 30                | GREEN          | ⬇️  | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                                 | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |  |  | H        | A           |     | 35.80         | 37.2    | 32.14   | 30.78       | N/A   | N/A    | 38                | RED            | ⬇️  | 29                | 28.86                         | 28.82              |
| SEND10                                                                                                 | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         |  |  | L        | A           |     | 4.8           | 5.0     | 5.2     | 5.5         | 826   | 15,078 | 4.8               | RED            | ⬇️  | 5.8               | 5.8                           | 5.8                |
| EH46                                                                                                   | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   |  |  | L        | A           |     | 18.5          | 16.5    | 16.5    | 14.4        | 1,052 | 7,300  | 15.8              | GREEN          | ⬆️  | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                                   | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 |  |  | L        | A           |     | 35.1          | 33.1    | 31.6    | 25.1        | 1,440 | 5,732  | 23.0              | RED            | ⬆️  | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                                   | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       |  |  | L        | A           |     | 0.8           | 0.7     | 0.8     | 1.0         | 75    | 7,300  |                   |                | ⬇️  | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                                   | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     |  |  | L        | A           |     | 3.5           | 3.7     | 4.7     | 3.4         | 193   | 5,732  |                   |                | ⬆️  | 3.2               | 3.7                           | 3.6                |

Page 46

Children, Young People and Education Performance Management  
Directorate Scorecard - Gravesham District

May 2026

Page 47

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |   | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |      |       | DOT | Target 2026-27 | RAG 2026-27 | Kent Outturn 2025-26 | Target 2025-26 | RAG 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|------|-------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|
|                                                                                                        |                                                                                                                |   |          |             |     |                |        |        |        |        |        |              |      |       |     |                |             |                      |                |             |                         |                 |
| Gravesham CSWT                                                                                         |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             | SN or SE                |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     | ✓           |     | 24.1           | 24.5   | 25.0   | 25.0   | 25.1   | 25.0   | 25.8         | 418  | 1,623 | ⇅   | 25.0           | AMBER       | 25.1                 | 25.0           | AMBER       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H | R12M     |             |     | 95.8           | 96.0   | 96.0   | 100.0  | 96.0   | 96.3   | 96.3         | 26   | 27    | ⇅   | 90.0           | GREEN       | 96.0                 | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T | R12M     |             |     | 16.1           | 14.0   | 13.2   | 13.2   | 13.3   | 14.8   | 15.7         | 17   | 108   | ↑   | 20.0           | AMBER       | 13.3                 | 20.0           | AMBER       | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             |                      | N/A            |             | 68                      | 69              |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    | H | MS       | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             |                      | N/A            |             | 65                      | 67              |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L | R12M     |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             |                      | N/A            |             | 437                     | 475             |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H | R12M     | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             |                      | N/A            |             | 52                      | 54              |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      | H | R12M     |             |     | 100.0          | 100.0  | 92.9   | 92.9   | 85.7   | 85.7   | 86.7         | 13   | 15    | ↑   | 85.0           | GREEN       | 85.7                 | 85.0           | GREEN       | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                | H | MS       | ✓           |     | 95.0           | 86.7   | 90.9   | 90.9   | 86.7   | 86.7   | 90.9         | 21.8 | 24.0  | ↑   | 90.0           | GREEN       | 86.7                 | 90.0           | AMBER       | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             | L | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             |                      | N/A            |             | N/A                     | N/A             |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            | L | MS       |             |     | 22.0           | 23.7   | 22.5   | 21.3   | 20.2   | 19.7   | 18.2         | 397  | 21.8  | ↑   | 18.0           | AMBER       | 20.2                 | 18.0           | AMBER       | N/A                     | N/A             |
| Gravesham EHU                                                                                          |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             |                         |                 |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     |             |     | 22.6           | 23.7   | 22.7   | 23.0   | 23.0   | 22.9   | 22.6         | 169  | 749   | ↑   | 25.0           | GREEN       | 23.0                 | 25.0           | GREEN       | N/A                     | N/A             |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                                                  | H | R12M     |             |     | 86.4           | 85.8   | 86.3   | 86.1   | 84.8   | 83.9   | 84.8         | 392  | 462   | ↑   | 85.0           | AMBER       | 84.8                 | 85.0           | AMBER       | N/A                     | N/A             |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                    | H | R12M     |             |     | 85.7           | 85.7   | 85.7   | 85.7   | 85.7   | 85.7   | 87.5         | 7    | 8     | ↑   | 85.0           | GREEN       | 85.7                 | 85.0           | GREEN       | N/A                     | N/A             |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L | R12M     | ✓           |     | 18.3           | 18.1   | 17.2   | 17.9   | 17.5   | 17.7   | 16.8         | 57   | 339   | ↑   | 15.0           | AMBER       | 17.5                 | 15.0           | AMBER       | N/A                     | N/A             |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                    | T | MS       |             |     | 13.6           | 11.7   | 12.4   | 13.3   | 15.1   | 12.4   | 11.8         | 113  | 9.6   | ↓   | 20.0           | RED         | 15.1                 | 20.0           | AMBER       | N/A                     | N/A             |

| Integrated Children's Services Quarterly Indicators - Gravesham<br>(reporting and targets relate to financial years) |                                    |   | Polarity | Data Period | QPR | Quarterly Trends |          |          | Latest Quarter |    |    | DOT | Target 2025-26 | RAG 2025-26 | District Outturn 2024-25 | Target 2024-25 | RAG 2024-25 | South East as at Jan 2025 | England & Wales as at Jan 2025 |
|----------------------------------------------------------------------------------------------------------------------|------------------------------------|---|----------|-------------|-----|------------------|----------|----------|----------------|----|----|-----|----------------|-------------|--------------------------|----------------|-------------|---------------------------|--------------------------------|
|                                                                                                                      |                                    |   |          |             |     |                  |          |          |                |    |    |     |                |             |                          |                |             |                           |                                |
|                                                                                                                      |                                    |   |          |             |     | Q1 25-26         | Q2 25-26 | Q3 25-26 | Q4 25-26       |    |    |     |                |             |                          |                |             |                           |                                |
| CYPE8                                                                                                                | Rate of proven re-offending by CYP | L | Q        |             |     | 42.1             | 33.3     | 27.6     | 35.1           | 13 | 37 | ↓   | 32.9           | AMBER       | 45.0                     | 32.9           | RED         | 32.6                      | 32.5                           |

Children, Young People and Education Performance Management  
Directorate Scorecard - Gravesham District

May 2026

| Education Monthly Indicators - Gravesham<br>(reporting and targets relate to academic years) |                                                                                                                                                 |             |      | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                              | Polarity                                                                                                                                        | Data Period | QPR  | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|                                                                                              |                                                                                                                                                 |             |      |                |        |        |        |        |        | May-26       |           |             |     |                   |                |                                |                   |                |                               | SN or SE           |
| APP17                                                                                        | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   | H           | MS   | 44.4           | 26.7   | 22.2   | 80.0   | 93.3   | 100.0  | 100.0        | 9         | 9           | ↔   | 65                | GREEN          | 38.7                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71                                                                                       | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L           | MS   | 4.6            | 5.2    | 5.3    | 5.5    | 5.5    | 6.0    | 5.6          | 166       | 2,980       | ↑   | 2.8               | RED            | 3.9                            | 2.8               | RED            | 3.4                           | 3.4                |
| CYPE1                                                                                        | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L           | MS   | 10.9           | 11.3   | 11.4   | 11.2   | 11.0   | 11.0   | 10.8         | 156       | 1,447       | ↑   | 9                 | RED            | 10.0                           | 9                 | AMBER          | N/A                           | N/A                |
| EH43                                                                                         | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      | L           | R12M | 3              | 3      | 3      | 4      | 5      | 3      | 4            | N/A       | N/A         | ↓   | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                |
| EH44                                                                                         | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils                                                          | L           | R12M | 3              | 3      | 3      | 3      | 3      | 2      | 3            | N/A       | N/A         | ↓   | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6                                                                                        | Percentage of Children Missing Education cases, closed within 30 school days                                                                    | H           | R12M | 97.2           | 97.3   | 98.9   | 97.9   | 96.5   | 93.3   | 90.3         | 362       | 401         | ↓   | 65                | GREEN          | 90.5                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22                                                                                       | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H           | R12M | 94.5           | 94.7   | 95.0   | 95.1   | 95.7   | 95.8   | 95.8         | 230       | 240         | ↔   | 60                | GREEN          | 91.5                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |             |     | Termly Trends   |                 |                 | Latest Term     |           |             | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------|-----|-----------------|-----------------|-----------------|-----------------|-----------|-------------|-----|-----------------------------|----------------|
|                                                                                 | Polarity                                                                                                                           | Data Period | QPR | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 | Measure         | Numerator | Denominator |     |                             |                |
|                                                                                 |                                                                                                                                    |             |     |                 |                 |                 | Spring<br>25-26 |           |             |     |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H           | T   | 47.4            | 47.2            | 60.5            | 59.6            | 187       | 314         | ↑   | 69.0                        | RED            |

Page 48

| Education Annual Indicators - Gravesham<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |             |     | Annual Trends |         |         | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----|---------------|---------|---------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                             | Polarity                                                                                                                                                                    | Data Period | QPR | 2021-22       | 2022-23 | 2023-24 | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|                                                                                             |                                                                                                                                                                             |             |     |               |         |         | 2024-25     |           |             |                   |                |     |                   | SN or SE                      |                    |
| EY14                                                                                        | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          | H           | A   | 66.8          | 67.4    | 65.0    | 67.7        | 933       | 1,379       | 69                | AMBER          | ↑   | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                        | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                | L           | A   | 21.2          | 15.6    | 20.6    | 25.3        | N/A       | N/A         | 20                | RED            | ↓   | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            | H           | A   | 61.8          | 56.6    | 58.9    | 56.5        | 843       | 1,491       | 62                | RED            | ↑   | 62                | 62                            | 63                 |
| SISE16                                                                                      | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  | L           | A   | 20.8          | 26.1    | 25.8    | 25.4        | N/A       | N/A         | 23                | AMBER          | ↑   | 25                | 26                            | 21                 |
| SISE12                                                                                      | Average score at KS4 in Attainment 8                                                                                                                                        | H           | A   | 48.4          | 46.3    | 45.6    | 46.2        | N/A       | N/A         | 47                | AMBER          | ↑   | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                      | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              | L           | A   | 15.6          | 11.8    | 16.5    | 14.1        | N/A       | N/A         | 17                | GREEN          | ↑   | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                      | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H           | A   | 35.37         | 29.6    | 30.64   | 31.50       | N/A       | N/A         | 35                | RED            | ↑   | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                      | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H           | A   | 31.26         | 27.2    | 26.52   | 27.63       | N/A       | N/A         | 30                | AMBER          | ↑   | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                      | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H           | A   | 30.78         | 35.2    | 31.56   | 30.83       | N/A       | N/A         | 38                | RED            | ↓   | 29                | 28.86                         | 28.82              |
| SEND10                                                                                      | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         | L           | A   | 3.1           | 3.2     | 3.2     | 3.5         | 737       | 20,785      | 4.8               | GREEN          | ↓   | 5.8               | 5.8                           | 5.8                |
| EH46                                                                                        | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   | L           | A   | 20.5          | 18.6    | 16.8    | 15.5        | 1,398     | 9,004       | 15.8              | GREEN          | ↑   | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                        | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 | L           | A   | 26.0          | 38.1    | 24.2    | 20.5        | 1,720     | 8,373       | 23.0              | GREEN          | ↑   | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                        | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       | L           | A   | 0.7           | 0.9     | 0.9     | 1.0         | 88        | 9,004       |                   |                | ↓   | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                        | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     | L           | A   | 2.3           | 3.7     | 3.2     | 3.1         | 257       | 8,373       |                   |                | ↑   | 3.2               | 3.7                           | 3.6                |

Children, Young People and Education Performance Management  
Directorate Scorecard - Maidstone District

May 2026

Page 49

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |   | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |      |       | DOT | Target 2026-27 | RAG 2026-27 | Kent Outturn 2025-26 | Target 2025-26 | RAG 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|------|-------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|
|                                                                                                        |                                                                                                                |   |          |             |     |                |        |        |        |        |        |              |      |       |     |                |             |                      |                |             |                         |                 |
| Maidstone CSWT                                                                                         |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             | SN or SE                |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     | ✓           |     | 25.8           | 25.4   | 25.2   | 24.5   | 24.7   | 24.0   | 23.2         | 510  | 2,201 | ↑   | 25.0           | GREEN       | 24.7                 | 25.0           | GREEN       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H | R12M     |             |     | 96.2           | 95.7   | 96.2   | 96.3   | 96.8   | 94.7   | 92.9         | 39   | 42    | ↓   | 90.0           | GREEN       | 96.8                 | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T | R12M     |             |     | 27.8           | 27.5   | 29.6   | 26.7   | 29.5   | 28.4   | 27.6         | 32   | 116   | ↑   | 20.0           | RED         | 29.5                 | 20.0           | RED         | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 68                      | 69              |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    | H | MS       | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 65                      | 67              |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L | R12M     |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 437                     | 475             |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H | R12M     | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 52                      | 54              |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      | H | R12M     |             |     | 90.5           | 90.5   | 80.0   | 80.0   | 70.0   | 70.0   | 66.7         | 14   | 21    | ↓   | 85.0           | RED         | 70.0                 | 85.0           | RED         | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                | H | MS       | ✓           |     | 80.7           | 90.7   | 90.7   | 87.3   | 90.7   | 80.7   | 80.7         | 24.2 | 30.0  | ↔   | 90.0           | AMBER       | 90.7                 | 90.0           | GREEN       | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             | L | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | N/A                     | N/A             |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            | L | MS       |             |     | 22.9           | 20.1   | 19.9   | 22.2   | 21.8   | 22.7   | 22.7         | 549  | 24.2  | ↔   | 18.0           | RED         | 21.8                 | 18.0           | AMBER       | N/A                     | N/A             |
| Maidstone EHU                                                                                          |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             |                         |                 |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     |             |     | 24.4           | 24.8   | 25.3   | 24.4   | 24.5   | 26.0   | 26.5         | 316  | 1,194 | ↓   | 25.0           | AMBER       | 24.5                 | 25.0           | GREEN       | N/A                     | N/A             |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                                                  | H | R12M     |             |     | 97.1           | 97.1   | 97.0   | 97.1   | 96.9   | 97.0   | 96.9         | 625  | 645   | ↓   | 85.0           | GREEN       | 96.9                 | 85.0           | GREEN       | N/A                     | N/A             |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                    | H | R12M     |             |     | 100.0          | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0        | 11   | 11    | ↔   | 85.0           | GREEN       | 100.0                | 85.0           | GREEN       | N/A                     | N/A             |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L | R12M     | ✓           |     | 14.2           | 13.9   | 13.5   | 14.0   | 13.5   | 13.7   | 13.7         | 72   | 527   | ↔   | 15.0           | GREEN       | 13.5                 | 15.0           | GREEN       | N/A                     | N/A             |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                    | T | MS       |             |     | 19.3           | 18.0   | 23.1   | 22.9   | 21.9   | 16.6   | 17.8         | 196  | 11.0  | ↑   | 20.0           | AMBER       | 21.9                 | 20.0           | GREEN       | N/A                     | N/A             |

| Integrated Children's Services Quarterly Indicators - Maidstone<br>(reporting and targets relate to financial years) |                                    |   | Polarity | Data Period | QPR | Quarterly Trends |          |          | Latest Quarter |    |    | DOT | Target 2025-26 | RAG 2025-26 | District Outturn 2024-25 | Target 2024-25 | RAG 2024-25 | South East as at Jan 2025 | England & Wales as at Jan 2025 |
|----------------------------------------------------------------------------------------------------------------------|------------------------------------|---|----------|-------------|-----|------------------|----------|----------|----------------|----|----|-----|----------------|-------------|--------------------------|----------------|-------------|---------------------------|--------------------------------|
|                                                                                                                      |                                    |   |          |             |     |                  |          |          |                |    |    |     |                |             |                          |                |             |                           |                                |
|                                                                                                                      |                                    |   |          |             |     | Q1 25-26         | Q2 25-26 | Q3 25-26 | Q4 25-26       |    |    |     |                |             |                          |                |             |                           |                                |
| CYPE8                                                                                                                | Rate of proven re-offending by CYP | L | Q        |             |     | 26.1             | 22.6     | 29.3     | 33.3           | 22 | 66 | ↓   | 32.9           | AMBER       | 28.3                     | 32.9           | GREEN       | 32.6                      | 32.5                           |

Children, Young People and Education Performance Management  
Directorate Scorecard - Maidstone District

May 2026

| Education Monthly Indicators - Maidstone<br>(reporting and targets relate to academic years) |                                                                                                                                                 | Polarity | Data Period | QPR | Monthly Trends |      |      |      |        |        |        |        | Latest Month |           |             | DOT   | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|-----|----------------|------|------|------|--------|--------|--------|--------|--------------|-----------|-------------|-------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                              |                                                                                                                                                 |          |             |     |                |      |      |      |        |        |        |        | Measure      | Numerator | Denominator |       |                   |                |                                |                   |                |                               |                    |
|                                                                                              |                                                                                                                                                 |          |             |     |                |      |      |      | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26       | Apr-26    | May-26      |       |                   |                |                                |                   |                |                               |                    |
| APP17                                                                                        | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   | H        | MS          |     | 50.0           | 34.8 | 20.0 | 50.0 | 53.3   | 53.3   | 76.2   | 16     | 21           | ⬆         | 65          | GREEN | 37.1              | 60             | RED                            | 38.2              | 46.4           |                               |                    |
| SISE71                                                                                       | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 4.0            | 4.5  | 4.9  | 5.3  | 5.5    | 5.7    | 5.2    | 233    | 4,471        | ⬆         | 2.8         | RED   | 4.2               | 2.8            | RED                            | 3.4               | 3.4            |                               |                    |
| CYPE1                                                                                        | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 6.7            | 6.7  | 6.7  | 7.1  | 7.2    | 7.3    | 7.3    | 163    | 2,239        | ↔         | 9           | GREEN | 6.5               | 9              | GREEN                          | N/A               | N/A            |                               |                    |
| EH43                                                                                         | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      | L        | R12M        |     | 2              | 2    | 1    | 1    | 0      | 0      | 0      | N/A    | N/A          | ↔         | N/A         | N/A   | 4                 | N/A            | N/A                            | N/A               | N/A            |                               |                    |
| EH44                                                                                         | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils                                                          | L        | R12M        |     | 7              | 5    | 3    | 3    | 3      | 3      | 3      | N/A    | N/A          | ↔         | N/A         | N/A   | 5                 | N/A            | N/A                            | N/A               | N/A            |                               |                    |
| CYPE6                                                                                        | Percentage of Children Missing Education cases, closed within 30 school days                                                                    | H        | R12M        |     | 96.5           | 96.4 | 97.0 | 96.5 | 97.0   | 97.0   | 97.5   | 621    | 637          | ⬆         | 65          | GREEN | 94.9              | 90             | GREEN                          | N/A               | N/A            |                               |                    |
| CYPE22                                                                                       | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 95.3           | 95.7 | 95.8 | 95.7 | 96.2   | 96.2   | 96.2   | 453    | 471          | ↔         | 60          | GREEN | 90.1              | 95             | AMBER                          | N/A               | N/A            |                               |                    |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |   |   | Termly Trends   |                 |                 | Latest Term     |           |             | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---|---|-----------------|-----------------|-----------------|-----------------|-----------|-------------|-----|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |   |   | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 | Measure         | Numerator | Denominator |     |                             |                |
|                                                                                 |                                                                                                                                    |   |   |                 |                 |                 | Spring<br>25-26 |           |             |     |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H | T | 61.0            | 50.9            | 64.0            | 65.8            | 275       | 418         | ⬆   | 69.0                        | RED            |

| Education Annual Indicators - Maidstone<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |   |   | Annual Trends |         |         | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---------------|---------|---------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                             |                                                                                                                                                                             |   |   | 2021-22       | 2022-23 | 2023-24 | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|                                                                                             |                                                                                                                                                                             |   |   |               |         |         | 2024-25     |           |             |                   |                |     |                   | SN or SE                      |                    |
| EY14                                                                                        | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          | H | A | 64.2          | 70.6    | 69.7    | 70.4        | 1,479     | 2,100       | 69                | GREEN          | ⬆   | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                        | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                | L | A | 23.9          | 14.8    | 20.5    | 17.0        | N/A       | N/A         | 20                | GREEN          | ⬆   | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            | H | A | 58.5          | 59.0    | 60.1    | 59.8        | 1,301     | 2,175       | 62                | AMBER          | ⬆   | 62                | 62                            | 63                 |
| SISE16                                                                                      | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  | L | A | 26.3          | 22.7    | 24.8    | 30.9        | N/A       | N/A         | 23                | RED            | ⬇   | 25                | 26                            | 21                 |
| SISE12                                                                                      | Average score at KS4 in Attainment 8                                                                                                                                        | H | A | 50.8          | 46.7    | 48.3    | 47.9        | N/A       | N/A         | 47                | GREEN          | ⬇   | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                      | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              | L | A | 19.0          | 19.0    | 19.3    | 18.2        | N/A       | N/A         | 17                | AMBER          | ⬆   | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                      | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H | A | 38.22         | 34.5    | 32.74   | 34.95       | N/A       | N/A         | 35                | GREEN          | ⬆   | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                      | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H | A | 29.94         | 25.9    | 24.02   | 25.48       | N/A       | N/A         | 30                | RED            | ⬆   | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                      | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H | A | 37.98         | 30.0    | 24.72   | 35.63       | N/A       | N/A         | 38                | AMBER          | ⬆   | 29                | 28.86                         | 28.82              |
| SEND10                                                                                      | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         | L | A | 5.0           | 5.5     | 6.0     | 6.5         | 2,008     | 30,766      | 4.8               | RED            | ⬇   | 5.8               | 5.8                           | 5.8                |
| EH46                                                                                        | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   | L | A | 18.0          | 16.8    | 14.6    | 13.7        | 1,814     | 13,245      | 15.8              | GREEN          | ⬆   | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                        | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 | L | A | 25.1          | 24.5    | 23.5    | 21.1        | 2,553     | 12,100      | 23.0              | GREEN          | ⬆   | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                        | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       | L | A | 0.7           | 0.7     | 1.0     | 1.2         | 154       | 13,245      |                   |                | ⬇   | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                        | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     | L | A | 2.1           | 2.8     | 2.8     | 2.8         | 343       | 12,100      |                   |                | ↔   | 3.2               | 3.7                           | 3.6                |

Page 50



Children, Young People and Education Performance Management  
Directorate Scorecard - Sevenoaks District

May 2026

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |   | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target 2026-27 | RAG 2026-27 | Kent Outturn 2025-26 | Target 2025-26 | RAG 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|
|                                                                                                        |                                                                                                                |   |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                |             |                      |                |             |                         |                 |
| Sevenoaks North & Tonbridge and Malling CSWT                                                           |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |           |             |     |                |             |                      |                |             | SN or SE                |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     | ✓           |     | 23.2           | 23.4   | 23.0   | 23.5   | 23.8   | 23.2   | 23.7         | 402       | 1,695       | ⇅   | 25.0           | GREEN       | 23.8                 | 25.0           | GREEN       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H | R12M     |             |     | 85.7           | 83.3   | 79.3   | 83.9   | 90.0   | 90.9   | 90.9         | 30        | 33          | ⇅   | 90.0           | GREEN       | 90.0                 | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T | R12M     |             |     | 23.9           | 24.0   | 23.4   | 26.8   | 26.4   | 26.2   | 26.4         | 34        | 129         | ⇅   | 20.0           | AMBER       | 26.4                 | 20.0           | AMBER       | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A            | N/A         | N/A                  |                |             | 68                      | 69              |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    | H | MS       | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A            | N/A         | N/A                  |                |             | 65                      | 67              |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L | R12M     |             |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A            | N/A         | N/A                  |                |             | 437                     | 475             |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H | R12M     | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A            | N/A         | N/A                  |                |             | 52                      | 54              |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      | H | R12M     |             |     | 95.8           | 95.8   | 95.8   | 95.8   | 95.7   | 95.7   | 95.2         | 20        | 21          | ⇅   | 85.0           | GREEN       | 95.7                 | 85.0           | GREEN       | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                | H | MS       | ✓           |     | 80.7           | 80.7   | 77.2   | 75.7   | 79.3   | 65.0   | 68.6         | 19.2      | 28.0        | ⇅   | 90.0           | RED         | 79.3                 | 90.0           | RED         | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             | L | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A            | N/A         | N/A                  |                |             | N/A                     | N/A             |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            | L | MS       |             |     | 24.1           | 25.1   | 25.0   | 25.5   | 23.3   | 28.2   | 25.9         | 497       | 19.2        | ⇅   | 18.0           | RED         | 23.3                 | 18.0           | RED         | N/A                     | N/A             |
| Sevenoaks South & Tunbridge Wells CSWT                                                                 |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |           |             |     |                |             |                      |                |             |                         |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     | ✓           |     | 31.1           | 30.7   | 30.4   | 30.4   | 28.9   | 28.1   | 28.5         | 400       | 1,402       | ⇅   | 25.0           | AMBER       | 28.9                 | 25.0           | AMBER       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H | R12M     |             |     | 100.0          | 100.0  | 100.0  | 100.0  | 96.0   | 95.9   | 94.2         | 49        | 52          | ⇅   | 90.0           | GREEN       | 96.0                 | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T | R12M     |             |     | 26.3           | 25.6   | 25.0   | 25.9   | 34.2   | 33.8   | 35.4         | 29        | 82          | ⇅   | 20.0           | RED         | 34.2                 | 20.0           | RED         | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A            | N/A         | N/A                  |                |             | 68                      | 69              |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    | H | MS       | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A            | N/A         | N/A                  |                |             | 65                      | 67              |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L | R12M     |             |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A            | N/A         | N/A                  |                |             | 437                     | 475             |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H | R12M     | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A            | N/A         | N/A                  |                |             | 52                      | 54              |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      | H | R12M     |             |     | 50.0           | 50.0   | 65.0   | 66.7   | 61.9   | 59.1   | 72.7         | 16        | 22          | ⇅   | 85.0           | RED         | 61.9                 | 85.0           | RED         | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                | H | MS       | ✓           |     | 98.1           | 98.1   | 103.1  | 108.1  | 104.1  | 94.1   | 94.1         | 18.8      | 20.0        | ⇅   | 90.0           | GREEN       | 104.1                | 90.0           | GREEN       | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             | L | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A            | N/A         | N/A                  |                |             | N/A                     | N/A             |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            | L | MS       |             |     | 20.2           | 21.0   | 18.1   | 18.7   | 18.4   | 20.9   | 20.7         | 389       | 18.8        | ⇅   | 18.0           | AMBER       | 18.4                 | 18.0           | AMBER       | N/A                     | N/A             |

Page 31

Children, Young People and Education Performance Management  
Directorate Scorecard - Sevenoaks District

May 2026

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                             |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2026-27 | RAG<br>2026-27 | Kent<br>Outturn<br>2025-26 | Target<br>2025-26 | RAG<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                                        |                                                                                             |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
| Sevenoaks North & Tonbridge and Malling EHU                                                            |                                                                                             |  |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                  |  | L        | R12M        |     | 24.5           | 24.5   | 25.5   | 24.8   | 24.6   | 23.7   | 24.0         | 270       | 1,127       | ⇓   | 25.0              | GREEN          | 24.6                       | 25.0              | GREEN          | N/A                           | N/A                |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                               |  | H        | R12M        |     | 99.1           | 99.1   | 99.1   | 99.0   | 98.8   | 98.9   | 99.1         | 646       | 652         | ⇑   | 85.0              | GREEN          | 98.8                       | 85.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                 |  | H        | R12M        |     | 100.0          | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0        | 10        | 10          | ↔   | 85.0              | GREEN          | 100.0                      | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths |  | L        | R12M        | ✓   | 14.4           | 14.8   | 14.7   | 14.4   | 14.5   | 14.8   | 15.8         | 75        | 475         | ⇓   | 15.0              | AMBER          | 14.5                       | 15.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Average Caseload within EH Units (Families)                                                 |  | T        | MS          |     | 14.8           | 15.2   | 16.1   | 14.9   | 15.6   | 15.5   | 15.9         | 246       | 15.5        | ⇑   | 20.0              | AMBER          | 15.6                       | 20.0              | AMBER          | N/A                           | N/A                |
| Sevenoaks South & Tunbridge Wells EHU                                                                  |                                                                                             |  |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |           |             |     |                   |                |                            |                   |                |                               |                    |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                  |  | L        | R12M        |     | 25.8           | 25.6   | 25.1   | 25.9   | 27.1   | 26.2   | 27.4         | 222       | 811         | ⇓   | 25.0              | AMBER          | 27.1                       | 25.0              | AMBER          | N/A                           | N/A                |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                               |  | H        | R12M        |     | 95.0           | 94.6   | 95.7   | 96.2   | 95.5   | 95.0   | 95.0         | 418       | 440         | ↔   | 85.0              | GREEN          | 95.5                       | 85.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                 |  | H        | R12M        |     | 90.0           | 90.0   | 90.0   | 90.0   | 90.0   | 90.0   | 100.0        | 10        | 10          | ⇑   | 85.0              | GREEN          | 90.0                       | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths |  | L        | R12M        | ✓   | 11.7           | 11.1   | 12.6   | 13.7   | 13.6   | 13.0   | 13.4         | 39        | 291         | ⇓   | 15.0              | GREEN          | 13.6                       | 15.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Average Caseload within EH Units (Families)                                                 |  | T        | MS          |     | 17.8           | 21.2   | 20.0   | 20.2   | 18.3   | 14.9   | 14.0         | 154       | 11.0        | ⇓   | 20.0              | AMBER          | 18.3                       | 20.0              | GREEN          | N/A                           | N/A                |

Page 52

| Integrated Children's Services Quarterly Indicators - Sevenoaks<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>Wales<br>as at<br>Jan 2025 |
|----------------------------------------------------------------------------------------------------------------------|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---------------------------------------|
|                                                                                                                      |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |                                       |
|                                                                                                                      |                                    |          |             |     |                  |      |      | Q1<br>25-26    | Q2<br>25-26 | Q3<br>25-26 |     |                   |                |                                |                   |                |                                    |                                       |
| CYPE8                                                                                                                | Rate of proven re-offending by CYP | L        | Q           |     | 16.7             | 27.3 | 33.3 | 30.0           | 3           | 10          | ⇓   | 32.9              | GREEN          | 30.4                           | 32.9              | GREEN          | 32.6                               | 32.5                                  |

Children, Young People and Education Performance Management  
Directorate Scorecard - Sevenoaks District

May 2026

| Education Monthly Indicators - Sevenoaks<br>(reporting and targets relate to academic years) |                                                                                                                                                 |  | Polarity | Data Period | QPR | Monthly Trends |      |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|-------------|-----|----------------|------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                              |                                                                                                                                                 |  |          |             |     |                |      |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|                                                                                              |                                                                                                                                                 |  |          |             |     |                |      |        |        |        |        | May-26       |           |             |     |                   |                |                                |                   |                |                               |                    |
|                                                                                              |                                                                                                                                                 |  |          |             |     |                |      | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26       | Apr-26    |             |     |                   |                |                                |                   |                |                               |                    |
| APP17                                                                                        | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   |  | H        | MS          |     | 60.0           | 38.5 | 38.5   | 100.0  | 100.0  | 90.9   | 80.0         | 4         | 5           | ⇓   | 65                | GREEN          | 33.3                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71                                                                                       | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  | L        | MS          |     | 2.6            | 2.9  | 3.1    | 3.5    | 3.9    | 4.1    | 3.8          | 98        | 2,613       | ⇑   | 2.8               | AMBER          | 3.1                            | 2.8               | AMBER          | 3.4                           | 3.4                |
| CYPE1                                                                                        | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      |  | L        | MS          |     | 14.4           | 14.8 | 14.9   | 14.9   | 14.9   | 14.8   | 14.7         | 222       | 1,511       | ⇑   | 9                 | RED            | 13.6                           | 9                 | RED            | N/A                           | N/A                |
| EH43                                                                                         | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  | L        | R12M        |     | 5              | 4    | 4      | 3      | 3      | 4      | 3            | N/A       | N/A         | ⇑   | N/A               | N/A            | 3                              | N/A               | N/A            | N/A                           | N/A                |
| EH44                                                                                         | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils                                                          |  | L        | R12M        |     | 10             | 10   | 11     | 11     | 14     | 14     | 16           | N/A       | N/A         | ⇓   | N/A               | N/A            | 8                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6                                                                                        | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  | H        | R12M        |     | 89.2           | 89.2 | 88.2   | 87.4   | 85.8   | 82.8   | 82.1         | 165       | 201         | ⇓   | 65                | GREEN          | 90.3                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22                                                                                       | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  | H        | R12M        |     | 93.8           | 94.5 | 94.4   | 94.5   | 95.7   | 95.8   | 95.8         | 275       | 287         | ↔   | 60                | GREEN          | 85.6                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |  |  |  | Polarity | Data Period | QPR | Termly Trends |              |              | Latest Term  |           |             | DOT | Target Autumn 2025-26 | RAG 2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--|--|--|----------|-------------|-----|---------------|--------------|--------------|--------------|-----------|-------------|-----|-----------------------|-------------|
|                                                                                 |                                                                                                                                    |  |  |  |          |             |     |               |              |              | Measure      | Numerator | Denominator |     |                       |             |
|                                                                                 |                                                                                                                                    |  |  |  |          |             |     | Spring 24-25  | Summer 24-25 | Autumn 25-26 | Spring 25-26 |           |             |     |                       |             |
| FEY2                                                                            | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] |  |  |  | H        | T           |     | 62.9          | 60.7         | 58.3         | 75.2         | 106       | 141         | ↑   | 69.0                  | RED         |

| Education Annual Indicators - Sevenoaks<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |  | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |         |  |  |  |
|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|---------|--|--|--|
|                                                                                             |                                                                                                                                                                             |  |          |             |     |               |      |       | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |         |  |  |  |
|                                                                                             |                                                                                                                                                                             |  |          |             |     |               |      |       |             |           |             |                   |                |     |                   |                               |                    | 2024-25 |  |  |  |
|                                                                                             |                                                                                                                                                                             |  |          |             |     |               |      |       | 2021-22     | 2022-23   | 2023-24     |                   |                |     |                   |                               |                    |         |  |  |  |
| EY14                                                                                        | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          |  | H        | A           |     | 68.8          | 72.4 | 69.0  | 70.8        | 855       | 1,207       | 69                | GREEN          | ⬆️  | 71.6              | 70.7                          | 68.3               |         |  |  |  |
| EY15                                                                                        | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                |  | L        | A           |     | 24.8          | 14.2 | 36.2  | 24.4        | N/A       | N/A         | 20                | RED            | ⬆️  | 18.6              | 25.0                          | 21.2               |         |  |  |  |
| SISE4                                                                                       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            |  | H        | A           |     | 63.9          | 63.5 | 65.7  | 67.4        | 876       | 1,300       | 62                | GREEN          | ⬆️  | 62                | 62                            | 63                 |         |  |  |  |
| SISE16                                                                                      | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  |  | L        | A           |     | 34.2          | 39.8 | 25.9  | 38.9        | N/A       | N/A         | 23                | RED            | ⬇️  | 25                | 26                            | 21                 |         |  |  |  |
| SISE12                                                                                      | Average score at KS4 in Attainment 8                                                                                                                                        |  | H        | A           |     | 43.8          | 41.0 | 41.2  | 41.9        | N/A       | N/A         | 47                | RED            | ⬆️  | 47.0              | 47.1                          | 46.0               |         |  |  |  |
| SISE19                                                                                      | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              |  | L        | A           |     | 13.6          | 12.3 | 16.1  | 14.4        | N/A       | N/A         | 17                | GREEN          | ⬆️  | 17.0              | 18.7                          | 15.0               |         |  |  |  |
| CYPE23                                                                                      | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |  | H        | A           |     | 34.91         | 33.8 | 31.65 | 33.47       | N/A       | N/A         | 35                | AMBER          | ⬆️  | 35                | 35.58                         | 34.99              |         |  |  |  |
| CYPE24                                                                                      | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |  | H        | A           |     | 33.76         | 31.2 | 26.35 | 27.22       | N/A       | N/A         | 30                | AMBER          | ⬆️  | 29.5              | 29.02                         | 29.89              |         |  |  |  |
| CYPE25                                                                                      | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |  | H        | A           |     | N/A           | N/A  | N/A   | N/A         | N/A       | N/A         | 38                |                |     | 29                | 28.86                         | 28.82              |         |  |  |  |
| SEND10                                                                                      | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         |  | L        | A           |     | 5.8           | 6.0  | 6.3   | 6.7         | 872       | 12,949      | 4.8               | RED            | ⬇️  | 5.8               | 5.8                           | 5.8                |         |  |  |  |
| EH46                                                                                        | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   |  | L        | A           |     | 17.7          | 15.3 | 13.3  | 13.0        | 1,078     | 8,300       | 15.8              | GREEN          | ⬆️  | 14.3              | 13.0                          | 13.3               |         |  |  |  |
| EH47                                                                                        | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 |  | L        | A           |     | 37.6          | 31.6 | 29.5  | 28.8        | 811       | 2,819       | 23.0              | RED            | ⬆️  | 21.1              | 21.6                          | 21.9               |         |  |  |  |
| EH48                                                                                        | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       |  | L        | A           |     | 0.7           | 0.7  | 0.8   | 0.9         | 76        | 8,300       |                   |                | ⬇️  | 0.9               | 1.0                           | 0.9                |         |  |  |  |
| EH49                                                                                        | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     |  | L        | A           |     | 4.8           | 4.6  | 4.2   | 4.8         | 136       | 2,819       |                   |                | ⬇️  | 3.2               | 3.7                           | 3.6                |         |  |  |  |

Page 55

Children, Young People and Education Performance Management  
Directorate Scorecard - Swale District

May 2026

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |   | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |      |       | DOT | Target 2026-27 | RAG 2026-27 | Kent Outturn 2025-26 | Target 2025-26 | RAG 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|------|-------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|
|                                                                                                        |                                                                                                                |   |          |             |     |                |        |        |        |        |        |              |      |       |     |                |             |                      |                |             |                         |                 |
| Swale Central CSWT                                                                                     |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             | SN or SE                |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     | ✓           |     | 26.9           | 27.0   | 27.6   | 27.6   | 26.9   | 28.1   | 27.4         | 361  | 1,318 | ↑   | 25.0           | AMBER       | 26.9                 | 25.0           | AMBER       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H | R12M     |             |     | 96.7           | 96.7   | 97.0   | 93.8   | 90.9   | 91.4   | 91.2         | 31   | 34    | ↓   | 90.0           | GREEN       | 90.9                 | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T | R12M     |             |     | 22.2           | 12.5   | 11.1   | 10.2   | 10.9   | 18.4   | 17.8         | 8    | 45    | ↓   | 20.0           | GREEN       | 10.9                 | 20.0           | RED         | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 68                      | 69              |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    | H | MS       | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 65                      | 67              |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L | R12M     |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 437                     | 475             |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H | R12M     | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 52                      | 54              |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      | H | R12M     |             |     | 100.0          | 100.0  | 92.3   | 92.3   | 84.6   | 84.6   | 85.7         | 12   | 14    | ↑   | 85.0           | GREEN       | 84.6                 | 85.0           | AMBER       | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                | H | MS       | ✓           |     | 80.1           | 85.7   | 81.2   | 81.2   | 86.4   | 81.2   | 75.9         | 14.4 | 19.0  | ↓   | 90.0           | RED         | 86.4                 | 90.0           | AMBER       | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             | L | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | N/A                     | N/A             |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            | L | MS       |             |     | 22.1           | 21.5   | 21.7   | 19.3   | 17.4   | 21.8   | 26.8         | 386  | 14.4  | ↓   | 18.0           | RED         | 17.4                 | 18.0           | GREEN       | N/A                     | N/A             |
| Swale Island & Rural CSWT                                                                              |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             |                         |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     | ✓           |     | 30.2           | 29.7   | 29.0   | 28.6   | 28.0   | 28.5   | 29.3         | 274  | 936   | ↓   | 25.0           | AMBER       | 28.0                 | 25.0           | AMBER       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H | R12M     |             |     | 100.0          | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0        | 26   | 26    | ↔   | 90.0           | GREEN       | 100.0                | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T | R12M     |             |     | 28.6           | 25.9   | 29.6   | 30.2   | 32.3   | 32.8   | 32.3         | 21   | 65    | ↑   | 20.0           | RED         | 32.3                 | 20.0           | RED         | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 68                      | 69              |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    | H | MS       | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 65                      | 67              |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L | R12M     |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 437                     | 475             |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H | R12M     | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | 52                      | 54              |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      | H | R12M     |             |     | 86.7           | 86.7   | 92.9   | 92.9   | 85.7   | 85.7   | 78.6         | 11   | 14    | ↓   | 85.0           | AMBER       | 85.7                 | 85.0           | GREEN       | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                | H | MS       | ✓           |     | 100.0          | 93.8   | 86.7   | 86.7   | 86.7   | 86.7   | 86.7         | 13.0 | 15.0  | ↔   | 90.0           | AMBER       | 86.7                 | 90.0           | AMBER       | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             | L | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         | N/A                  |                |             | N/A                     | N/A             |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            | L | MS       |             |     | 18.6           | 18.3   | 24.5   | 23.2   | 22.0   | 20.9   | 19.5         | 254  | 13.0  | ↑   | 18.0           | AMBER       | 22.0                 | 18.0           | AMBER       | N/A                     | N/A             |

Page 54

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                             | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |        | Latest Month |           |             | DOT | Target<br>2026-27 | RAG<br>2026-27 | Kent<br>Outturn<br>2025-26 | Target<br>2025-26 | RAG<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------|-------------|-----|----------------|------|------|------|------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                                        |                                                                                             |          |             |     |                |      |      |      |      |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
|                                                                                                        |                                                                                             |          |             |     | Swale EHU      |      |      |      |      | Nov-25 | Dec-25       | Jan-26    | Feb-26      |     |                   |                |                            |                   |                |                               |                    |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                  | L        | R12M        |     | 24.9           | 25.1 | 24.9 | 25.5 | 25.1 | 25.0   | 25.1         | 292       | 1,163       | ⇓   | 25.0              | AMBER          | 25.1                       | 25.0              | AMBER          | N/A                           | N/A                |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                               | H        | R12M        |     | 85.0           | 85.3 | 86.7 | 86.3 | 85.5 | 84.5   | 84.5         | 447       | 529         | ↔   | 85.0              | AMBER          | 85.5                       | 85.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                 | H        | R12M        |     | 78.6           | 78.6 | 75.0 | 75.0 | 72.7 | 72.7   | 81.8         | 9         | 11          | ⇑   | 85.0              | AMBER          | 72.7                       | 85.0              | RED            | N/A                           | N/A                |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L        | R12M        | ✓   | 15.9           | 15.8 | 16.1 | 16.0 | 14.9 | 15.0   | 15.7         | 60        | 382         | ⇓   | 15.0              | AMBER          | 14.9                       | 15.0              | GREEN          | N/A                           | N/A                |
|                                                                                                        | Average Caseload within EH Units (Families)                                                 | T        | MS          |     | 16.1           | 11.1 | 12.7 | 14.6 | 15.2 | 13.9   | 13.2         | 171       | 13.0        | ⇓   | 20.0              | AMBER          | 15.2                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators - Swale<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |             |             | Latest Quarter |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England &<br>Wales<br>as at<br>Jan 2025 |
|------------------------------------------------------------------------------------------------------------------|------------------------------------|----------|-------------|-----|------------------|-------------|-------------|----------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|-----------------------------------------|
|                                                                                                                  |                                    |          |             |     |                  |             |             | Rate           | Numerator | Denominator |     |                   |                |                                |                   |                |                                    |                                         |
|                                                                                                                  |                                    |          |             |     | Q1<br>25-26      | Q2<br>25-26 | Q3<br>25-26 | Q4<br>25-26    |           |             |     |                   |                |                                |                   |                |                                    |                                         |
| CYPE8                                                                                                            | Rate of proven re-offending by CYP | L        | Q           |     | 24.4             | 29.7        | 29.4        | 27.8           | 10        | 36          | ⬆️  | 32.9              | GREEN          | 28.9                           | 32.9              | GREEN          | 32.6                               | 32.5                                    |

Children, Young People and Education Performance Management  
Directorate Scorecard - Swale District

May 2026

| Education Monthly Indicators - Swale<br>(reporting and targets relate to academic years) |                                                                                                                                                 |  |  | Polarity | Data Period | QPR | Monthly Trends |      |      |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|------|------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                          |                                                                                                                                                 |  |  |          |             |     |                |      |      |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|                                                                                          |                                                                                                                                                 |  |  |          |             |     |                |      |      | Nov-25 | Dec-25 | Jan-26 | Feb-26       | Mar-26    | Apr-26      |     |                   |                |                                |                   |                |                               |                    |
| APP17                                                                                    | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   |  |  | H        | MS          |     | 50.0           | 18.9 | 38.5 | 88.9   | 100.0  | 100.0  | 50.0         | 11        | 22          | ⇓   | 65                | RED            | 30.1                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71                                                                                   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  |  | L        | MS          |     | 6.3            | 6.9  | 7.3  | 7.4    | 7.5    | 7.6    | 7.0          | 272       | 3,889       | ⇑   | 2.8               | RED            | 5.0                            | 2.8               | RED            | 3.4                           | 3.4                |
| CYPE1                                                                                    | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      |  |  | L        | MS          |     | 9.7            | 9.8  | 9.7  | 9.9    | 10.1   | 10.2   | 10.2         | 326       | 3,191       | ↔   | 9                 | AMBER          | 9.3                            | 9                 | AMBER          | N/A                           | N/A                |
| EH43                                                                                     | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  |  | L        | R12M        |     | 5              | 5    | 5    | 5      | 5      | 5      | 5            | N/A       | N/A         | ↔   | N/A               | N/A            | 5                              | N/A               | N/A            | N/A                           | N/A                |
| EH44                                                                                     | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils                                                          |  |  | L        | R12M        |     | 3              | 2    | 2    | 2      | 2      | 2      | 4            | N/A       | N/A         | ⇓   | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6                                                                                    | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  |  | H        | R12M        |     | 78.0           | 75.9 | 79.3 | 80.3   | 82.0   | 82.7   | 85.0         | 515       | 606         | ⇑   | 65                | GREEN          | 70.9                           | 90                | RED            | N/A                           | N/A                |
| CYPE22                                                                                   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  |  | H        | R12M        |     | 91.9           | 92.3 | 92.7 | 93.0   | 93.2   | 93.4   | 93.4         | 470       | 503         | ↔   | 60                | GREEN          | 89.0                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |  |  | Polarity | Data Period | QPR | Termly Trends   |                 |                 | Latest Term     |           |             | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|-----------------|-----------------|-----------------|-----------------|-----------|-------------|-----|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |  |  |          |             |     |                 |                 |                 | Measure         | Numerator | Denominator |     |                             |                |
|                                                                                 |                                                                                                                                    |  |  |          |             |     | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 | Spring<br>25-26 |           |             |     |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] |  |  | H        | T           |     | 57.0            | 53.9            | 68.4            | 71.3            | 342       | 480         | ⬆️  | 69.0                        | RED            |

Page 56

| Education Annual Indicators - Swale<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |  |  | Polarity | Data Period | QPR | Annual Trends |           |             | Latest Year |       |        | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|---------------|-----------|-------------|-------------|-------|--------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                         |                                                                                                                                                                             |  |  |          |             |     | Measure       | Numerator | Denominator |             |       |        |                   |                |     |                   |                               |                    |
|                                                                                         |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |        |                   |                |     |                   |                               |                    |
|                                                                                         |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |        |                   |                |     |                   | SN or SE                      |                    |
| EY14                                                                                    | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          |  |  | H        | A           |     | 64.2          | 66.8      | 67.3        | 68.7        | 1,197 | 1,742  | 69                | AMBER          | ⬆️  | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                    | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                |  |  | L        | A           |     | 17.2          | 23.6      | 20.1        | 22.9        | N/A   | N/A    | 20                | AMBER          | ⬇️  | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            |  |  | H        | A           |     | 55.1          | 55.6      | 60.7        | 58.8        | 1,146 | 1,949  | 62                | RED            | ⬆️  | 62                | 62                            | 63                 |
| SISE16                                                                                  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  |  |  | L        | A           |     | 25.6          | 20.2      | 24.9        | 24.2        | N/A   | N/A    | 23                | AMBER          | ⬆️  | 25                | 26                            | 21                 |
| SISE12                                                                                  | Average score at KS4 in Attainment 8                                                                                                                                        |  |  | H        | A           |     | 43.9          | 42.4      | 41.6        | 41.6        | N/A   | N/A    | 47                | RED            | ↔️  | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                  | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              |  |  | L        | A           |     | 16.6          | 16.8      | 17.7        | 17.7        | N/A   | N/A    | 17                | AMBER          | ↔️  | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |  |  | H        | A           |     | 34.50         | 31.9      | 32.19       | 31.99       | N/A   | N/A    | 35                | AMBER          | ⬇️  | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |  |  | H        | A           |     | 31.42         | 28.7      | 29.45       | 30.95       | N/A   | N/A    | 30                | GREEN          | ⬆️  | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |  |  | H        | A           |     | 35.12         | 35.5      | 31.98       | 36.83       | N/A   | N/A    | 38                | AMBER          | ⬆️  | 29                | 28.86                         | 28.82              |
| SEND10                                                                                  | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         |  |  | L        | A           |     | 5.4           | 5.8       | 6.1         | 6.3         | 1,526 | 24,262 | 4.8               | RED            | ⬇️  | 5.8               | 5.8                           | 5.8                |
| EH46                                                                                    | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   |  |  | L        | A           |     | 22.1          | 19.3      | 17.7        | 15.8        | 1,882 | 11,949 | 15.8              | GREEN          | ⬆️  | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                    | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 |  |  | L        | A           |     | 36.8          | 33.1      | 32.0        | 27.9        | 2,531 | 9,087  | 23.0              | RED            | ⬆️  | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                    | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       |  |  | L        | A           |     | 0.8           | 1.0       | 1.1         | 1.0         | 122   | 11,949 |                   |                | ⬆️  | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                    | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     |  |  | L        | A           |     | 4.9           | 5.9       | 6.1         | 6.1         | 558   | 9,087  |                   |                | ↔️  | 3.2               | 3.7                           | 3.6                |

Children, Young People and Education Performance Management  
Directorate Scorecard - Thanet District

May 2026

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |   | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |      |       | DOT | Target 2026-27 | RAG 2026-27 | Kent Outturn 2025-26 | Target 2025-26 | RAG 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|------|-------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|
|                                                                                                        |                                                                                                                |   |          |             |     |                |        |        |        |        |        |              |      |       |     |                |             |                      |                |             |                         |                 |
| Thanet Margate CSWT                                                                                    |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             | SN or SE                |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     | ✓           |     | 29.2           | 29.3   | 29.5   | 28.5   | 28.1   | 27.4   | 27.3         | 554  | 2,027 | ↑   | 25.0           | AMBER       | 28.1                 | 25.0           | AMBER       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H | R12M     |             |     | 100.0          | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0        | 37   | 37    | ↔   | 90.0           | GREEN       | 100.0                | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T | R12M     |             |     | 35.2           | 32.5   | 29.5   | 29.9   | 28.3   | 30.0   | 30.5         | 36   | 118   | ↓   | 20.0           | RED         | 28.3                 | 20.0           | RED         | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             | N/A                  |                |             | 68                      | 69              |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    | H | MS       | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             | N/A                  |                |             | 65                      | 67              |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L | R12M     |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             | N/A                  |                |             | 437                     | 475             |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H | R12M     | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             | N/A                  |                |             | 52                      | 54              |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      | H | R12M     |             |     | 73.3           | 73.3   | 73.3   | 73.3   | 73.3   | 73.3   | 78.6         | 11   | 14    | ↑   | 85.0           | AMBER       | 73.3                 | 85.0           | RED         | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                | H | MS       | ✓           |     | 93.2           | 93.2   | 88.4   | 88.4   | 88.4   | 88.4   | 82.5         | 14.0 | 17.0  | ↓   | 90.0           | AMBER       | 88.4                 | 90.0           | AMBER       | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             | L | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             | N/A                  |                |             | N/A                     | N/A             |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            | L | MS       |             |     | 22.9           | 19.0   | 22.2   | 21.1   | 21.6   | 21.8   | 27.4         | 385  | 14.0  | ↓   | 18.0           | RED         | 21.6                 | 18.0           | AMBER       | N/A                     | N/A             |
| Thanet Ramsgate CSWT                                                                                   |                                                                                                                |   |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             |                         |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     | L | R12M     | ✓           |     | 29.3           | 28.6   | 33.3   | 29.7   | 31.0   | 29.5   | 22.6         | 12   | 53    | ↑   | 25.0           | GREEN       | 31.0                 | 25.0           | RED         | 28                      | 23              |
| SCS08                                                                                                  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H | R12M     |             |     | 95.0           | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 93.2         | 41   | 44    | ↓   | 90.0           | GREEN       | 100.0                | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T | R12M     |             |     | 53.7           | 55.1   | 54.2   | 47.3   | 40.4   | 40.0   | 40.4         | 21   | 52    | ↓   | 20.0           | RED         | 40.4                 | 20.0           | RED         | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             | N/A                  |                |             | 68                      | 69              |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    | H | MS       | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             | N/A                  |                |             | 65                      | 67              |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L | R12M     |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             | N/A                  |                |             | 437                     | 475             |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H | R12M     | ✓           |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             | N/A                  |                |             | 52                      | 54              |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      | H | R12M     |             |     | 57.1           | 57.1   | 69.2   | 69.2   | 64.3   | 64.3   | 71.4         | 10   | 14    | ↑   | 85.0           | RED         | 64.3                 | 85.0           | RED         | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                | H | MS       | ✓           |     | 66.3           | 78.8   | 92.7   | 92.7   | 82.2   | 75.5   | 81.8         | 13.1 | 16.0  | ↑   | 90.0           | AMBER       | 82.2                 | 90.0           | AMBER       | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             | L | MS       |             |     | N/A            |        |        |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            |             | N/A                  |                |             | N/A                     | N/A             |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            | L | MS       |             |     | 25.0           | 25.1   | 23.2   | 24.1   | 26.8   | 29.7   | 29.8         | 390  | 13.1  | ↓   | 18.0           | RED         | 26.8                 | 18.0           | RED         | N/A                     | N/A             |

Page 57

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                             | Polarity | Data Period | QPR | Monthly Trends |      |      |      |       | Latest Month |           |             | DOT   | Target<br>2026-27 | RAG<br>2026-27 | Kent<br>Outturn<br>2025-26 | Target<br>2025-26 | RAG<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |        |
|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------|-------------|-----|----------------|------|------|------|-------|--------------|-----------|-------------|-------|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|--------|
|                                                                                                        |                                                                                             |          |             |     |                |      |      |      |       | Measure      | Numerator | Denominator |       |                   |                |                            |                   |                |                               |                    |        |
|                                                                                                        |                                                                                             |          |             |     | Thanet EHU     |      |      |      |       | Nov-25       | Dec-25    | Jan-26      |       |                   |                |                            |                   |                |                               |                    | Feb-26 |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                  | L        | R12M        |     | 30.7           | 29.8 | 29.7 | 29.0 | 28.1  | 28.5         | 27.9      | 330         | 1,182 | ⬆                 | 25.0           | AMBER                      | 28.1              | 25.0           | AMBER                         | N/A                | N/A    |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                               | H        | R12M        |     | 94.3           | 95.4 | 96.2 | 96.4 | 95.8  | 94.6         | 94.3      | 615         | 652   | ⬇                 | 85.0           | GREEN                      | 95.8              | 85.0           | GREEN                         | N/A                | N/A    |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                 | H        | R12M        |     | 92.3           | 92.3 | 92.3 | 92.3 | 100.0 | 100.0        | 100.0     | 15          | 15    | ↔                 | 85.0           | GREEN                      | 100.0             | 85.0           | GREEN                         | N/A                | N/A    |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L        | R12M        | ✓   | 17.1           | 16.8 | 16.5 | 16.4 | 16.7  | 16.1         | 16.0      | 61          | 382   | ⬆                 | 15.0           | AMBER                      | 16.7              | 15.0           | AMBER                         | N/A                | N/A    |
|                                                                                                        | Average Caseload within EH Units (Families)                                                 | T        | MS          |     | 15.4           | 15.2 | 14.8 | 16.8 | 17.0  | 16.6         | 16.2      | 274         | 16.9  | ⬇                 | 20.0           | AMBER                      | 17.0              | 20.0           | AMBER                         | N/A                | N/A    |

| Integrated Children's Services Quarterly Indicators - Thanet<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England &<br>Wales<br>as at<br>Jan 2025 |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|-----------------------------------------|
|                                                                                                                   |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |                                         |
|                                                                                                                   |                                    |          |             |     |                  |      |      | Q1<br>25-26    | Q2<br>25-26 | Q3<br>25-26 |     |                   |                |                                |                   |                |                                    |                                         |
| CYPE8                                                                                                             | Rate of proven re-offending by CYP | L        | Q           |     | 16.5             | 16.5 | 12.9 | 10.8           | 10          | 93          | ⬆   | 32.9              | GREEN          | 19.1                           | 32.9              | GREEN          | 32.6                               | 32.5                                    |



Children, Young People and Education Performance Management  
Directorate Scorecard - Thanet District

May 2026

| Education Monthly Indicators - Thanet<br>(reporting and targets relate to academic years) |                                                                                                                                                 |  |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                           |                                                                                                                                                 |  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|                                                                                           |                                                                                                                                                 |  |  |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |           |             |     |                   |                |                                |                   | SN or SE       |                               |                    |
| APP17                                                                                     | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   |  |  | H        | MS          |     | 40.0           | 41.2   | 40.0   | 100.0  | 93.8   | 93.8   | 66.7         | 10        | 15          | ↕   | 65                | GREEN          | 27.1                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71                                                                                    | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  |  | L        | MS          |     | 5.4            | 5.8    | 6.8    | 6.7    | 6.8    | 6.8    | 7.2          | 257       | 3,583       | ↕   | 2.8               | RED            | 4.9                            | 2.8               | RED            | 3.4                           | 3.4                |
| CYPE1                                                                                     | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      |  |  | L        | MS          |     | 12.1           | 12.0   | 12.0   | 12.2   | 12.4   | 12.5   | 12.4         | 297       | 2,398       | ↑   | 9                 | RED            | 11.2                           | 9                 | RED            | N/A                           | N/A                |
| EH43                                                                                      | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  |  | L        | R12M        |     | 10             | 10     | 9      | 9      | 4      | 5      | 4            | N/A       | N/A         | ↑   | N/A               | N/A            | 7                              | N/A               | N/A            | N/A                           | N/A                |
| EH44                                                                                      | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils                                                          |  |  | L        | R12M        |     | 1              | 1      | 1      | 1      | 1      | 1      | 1            | N/A       | N/A         | ↔   | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6                                                                                     | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  |  | H        | R12M        |     | 98.3           | 98.9   | 99.4   | 100.0  | 100.0  | 100.0  | 100.0        | 519       | 519         | ↔   | 65                | GREEN          | 97.0                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22                                                                                    | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  |  | H        | R12M        |     | 94.0           | 94.6   | 95.2   | 94.9   | 95.0   | 95.3   | 95.3         | 422       | 443         | ↔   | 60                | GREEN          | 86.8                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |  |  | Polarity | Data Period | QPR | Termly Trends   |                 |                 | Latest Term     |           |             | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|-----------------|-----------------|-----------------|-----------------|-----------|-------------|-----|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |  |  |          |             |     |                 |                 |                 | Measure         | Numerator | Denominator |     |                             |                |
|                                                                                 |                                                                                                                                    |  |  |          |             |     | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 | Spring<br>25-26 |           |             |     |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] |  |  | H        | T           |     | 67.4            | 61.9            | 69.6            | 77.9            | 314       | 403         | ↑   | 69.0                        | AMBER          |

| Education Annual Indicators - Thanet<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |  |  | Polarity | Data Period | QPR | Annual Trends |           |             | Latest Year |       |        | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|---------------|-----------|-------------|-------------|-------|--------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                          |                                                                                                                                                                             |  |  |          |             |     | Measure       | Numerator | Denominator |             |       |        |                   |                |     |                   |                               |                    |
|                                                                                          |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |        |                   |                |     |                   |                               |                    |
|                                                                                          |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |        |                   |                |     |                   | SN or SE                      |                    |
| EY14                                                                                     | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          |  |  | H        | A           |     | 60.1          | 61.2      | 60.1        | 63.3        | 908   | 1,434  | 69                | RED            | ⬆️  | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                     | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                |  |  | L        | A           |     | 23.7          | 21.0      | 24.6        | 22.6        | N/A   | N/A    | 20                | AMBER          | ⬆️  | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                    | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            |  |  | H        | A           |     | 52.2          | 53.9      | 55.1        | 56.6        | 928   | 1,639  | 62                | RED            | ⬆️  | 62                | 62                            | 63                 |
| SISE16                                                                                   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  |  |  | L        | A           |     | 22.6          | 22.8      | 19.5        | 22.5        | N/A   | N/A    | 23                | GREEN          | ⬇️  | 25                | 26                            | 21                 |
| SISE12                                                                                   | Average score at KS4 in Attainment 8                                                                                                                                        |  |  | H        | A           |     | 43.9          | 44.1      | 43.1        | 42.2        | N/A   | N/A    | 47                | RED            | ⬇️  | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                   | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              |  |  | L        | A           |     | 15.3          | 15.8      | 14.8        | 16.7        | N/A   | N/A    | 17                | GREEN          | ⬇️  | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                   | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |  |  | H        | A           |     | 32.93         | 32.4      | 34.78       | 35.57       | N/A   | N/A    | 35                | GREEN          | ⬆️  | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                   | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |  |  | H        | A           |     | 34.24         | 30.5      | 28.41       | 30.14       | N/A   | N/A    | 30                | GREEN          | ⬆️  | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                   | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |  |  | H        | A           |     | 47.00         | 40.4      | 47.77       | 44.38       | N/A   | N/A    | 38                | GREEN          | ⬇️  | 29                | 28.86                         | 28.82              |
| SEND10                                                                                   | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         |  |  | L        | A           |     | 5.9           | 6.3       | 6.6         | 7.1         | 1,419 | 20,089 | 4.8               | RED            | ⬇️  | 5.8               | 5.8                           | 5.8                |
| EH46                                                                                     | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   |  |  | L        | A           |     | 24.7          | 22.0      | 20.7        | 19.4        | 1,817 | 9,357  | 15.8              | RED            | ⬆️  | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                     | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 |  |  | L        | A           |     | 31.3          | 32.2      | 30.8        | 30.2        | 2,387 | 7,892  | 23.0              | RED            | ⬆️  | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                     | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       |  |  | L        | A           |     | 1.1           | 1.3       | 1.5         | 1.3         | 124   | 9,357  |                   |                | ⬆️  | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                     | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     |  |  | L        | A           |     | 3.1           | 3.8       | 4.3         | 5.6         | 445   | 7,892  |                   |                | ⬇️  | 3.2               | 3.7                           | 3.6                |

Page 39

Children, Young People and Education Performance Management  
Directorate Scorecard - Tonbridge and Malling District

May 2026

Page 60

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |  |  | Polarity | Data Period | QPR | Monthly Trends |           |             |        |        |        | Latest Month |      |       | DOT | Target 2026-27 | RAG 2026-27 | Kent Outturn 2025-26 | Target 2025-26 | RAG 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|-----------|-------------|--------|--------|--------|--------------|------|-------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|
|                                                                                                        |                                                                                                                |  |  |          |             |     | Measure        | Numerator | Denominator |        |        |        |              |      |       |     |                |             |                      |                |             |                         |                 |
| Sevenoaks North & Tonbridge and Malling CSWT                                                           |                                                                                                                |  |  |          |             |     | Nov-25         | Dec-25    | Jan-26      | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             | SN or SE                |                 |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     |  |  | L        | R12M        | ✓   | 23.2           | 23.4      | 23.0        | 23.5   | 23.8   | 23.2   | 23.7         | 402  | 1,695 | ⇅   | 25.0           | GREEN       | 23.8                 | 25.0           | GREEN       | 28                      | 23              |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     |  |  | H        | R12M        |     | 85.7           | 83.3      | 79.3        | 83.9   | 90.0   | 90.9   | 90.9         | 30   | 33    | ↔   | 90.0           | GREEN       | 90.0                 | 90.0           | GREEN       | N/A                     | N/A             |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           |  |  | T        | R12M        |     | 23.9           | 24.0      | 23.4        | 26.8   | 26.4   | 26.2   | 26.4         | 34   | 129   | ⇅   | 20.0           | AMBER       | 26.4                 | 20.0           | AMBER       | 26                      | 25              |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) |  |  | H        | MS          |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         |                      |                | 68          | 69                      |                 |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    |  |  | H        | MS          | ✓   | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         |                      |                | 65          | 67                      |                 |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  |  |  | L        | R12M        |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         |                      |                | 437         | 475                     |                 |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                |  |  | H        | R12M        | ✓   | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         |                      |                | 52          | 54                      |                 |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      |  |  | H        | R12M        |     | 95.8           | 95.8      | 95.8        | 95.8   | 95.7   | 95.7   | 95.2         | 20   | 21    | ⇅   | 85.0           | GREEN       | 95.7                 | 85.0           | GREEN       | N/A                     | N/A             |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                |  |  | H        | MS          | ✓   | 80.7           | 80.7      | 77.2        | 75.7   | 79.3   | 65.0   | 68.6         | 19.2 | 28.0  | ↑   | 90.0           | RED         | 79.3                 | 90.0           | RED         | N/A                     | N/A             |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             |  |  | L        | MS          |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A            | N/A         |                      |                | N/A         | N/A                     |                 |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            |  |  | L        | MS          |     | 24.1           | 25.1      | 25.0        | 25.5   | 23.3   | 28.2   | 25.9         | 497  | 19.2  | ↑   | 18.0           | RED         | 23.3                 | 18.0           | RED         | N/A                     | N/A             |
| Sevenoaks North & Tonbridge and Malling EHU                                                            |                                                                                                                |  |  |          |             |     | Nov-25         | Dec-25    | Jan-26      | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                |             |                      |                |             |                         |                 |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                                     |  |  | L        | R12M        |     | 24.5           | 24.5      | 25.5        | 24.8   | 24.6   | 23.7   | 24.0         | 270  | 1,127 | ⇅   | 25.0           | GREEN       | 24.6                 | 25.0           | GREEN       | N/A                     | N/A             |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                                                  |  |  | H        | R12M        |     | 99.1           | 99.1      | 99.1        | 99.0   | 98.8   | 98.9   | 99.1         | 646  | 652   | ↑   | 85.0           | GREEN       | 98.8                 | 85.0           | GREEN       | N/A                     | N/A             |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                    |  |  | H        | R12M        |     | 100.0          | 100.0     | 100.0       | 100.0  | 100.0  | 100.0  | 100.0        | 10   | 10    | ↔   | 85.0           | GREEN       | 100.0                | 85.0           | GREEN       | N/A                     | N/A             |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    |  |  | L        | R12M        | ✓   | 14.4           | 14.8      | 14.7        | 14.4   | 14.5   | 14.8   | 15.8         | 75   | 475   | ⇅   | 15.0           | AMBER       | 14.5                 | 15.0           | GREEN       | N/A                     | N/A             |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                    |  |  | T        | MS          |     | 14.8           | 15.2      | 16.1        | 14.9   | 15.6   | 15.5   | 15.9         | 246  | 15.5  | ↑   | 20.0           | AMBER       | 15.6                 | 20.0           | AMBER       | N/A                     | N/A             |

| Integrated Children's Services Quarterly Indicators - Tonbridge and Malling<br>(reporting and targets relate to financial years) |                                    |  |  | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>Wales<br>as at<br>Jan 2025 |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--|--|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---------------------------------------|
|                                                                                                                                  |                                    |  |  |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |                                       |
|                                                                                                                                  |                                    |  |  |          |             |     |                  |      |      |                | Q1<br>25-26 | Q2<br>25-26 |     |                   |                |                                |                   |                |                                    |                                       |
| CYPE8                                                                                                                            | Rate of proven re-offending by CYP |  |  | L        | Q           |     | 31.8             | 30.4 | 23.5 | 35.3           | 6           | 17          | ⇅   | 32.9              | AMBER          | 33.3                           | 32.9              | AMBER          | 32.6                               | 32.5                                  |

Children, Young People and Education Performance Management  
Directorate Scorecard - Tonbridge and Malling District

May 2026

| Education Monthly Indicators - Tonbridge and Malling<br>(reporting and targets relate to academic years) |                                                                                                                                                 |  |  | Polarity | Data Period | QPR    | Monthly Trends |           |             |        |        |        | Latest Month |     |       | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|--------|----------------|-----------|-------------|--------|--------|--------|--------------|-----|-------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                                          |                                                                                                                                                 |  |  |          |             |        | Measure        | Numerator | Denominator |        |        |        |              |     |       |     |                   |                |                                |                   |                |                               |                    |
|                                                                                                          |                                                                                                                                                 |  |  |          |             | Nov-25 | Dec-25         | Jan-26    | Feb-26      | Mar-26 | Apr-26 | May-26 |              |     |       |     |                   |                |                                |                   |                |                               |                    |
| APP17                                                                                                    | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   |  |  | H        | MS          |        | 77.8           | 46.7      | 21.4        | 53.3   | 81.0   | 81.0   | 90.9         | 10  | 11    | ⬆   | 65                | GREEN          | 32.0                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71                                                                                                   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  |  | L        | MS          |        | 3.6            | 3.7       | 3.9         | 3.9    | 4.0    | 4.1    | 3.5          | 116 | 3,273 | ⬆   | 2.8               | AMBER          | 3.3                            | 2.8               | AMBER          | 3.4                           | 3.4                |
| CYPE1                                                                                                    | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      |  |  | L        | MS          |        | 8.6            | 8.4       | 8.7         | 9.2    | 9.1    | 9.2    | 9.1          | 159 | 1,745 | ⬆   | 9                 | AMBER          | 7.8                            | 9                 | GREEN          | N/A                           | N/A                |
| EH43                                                                                                     | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  |  | L        | R12M        |        | 1              | 1         | 0           | 1      | 1      | 2      | 2            | N/A | N/A   | ↔   | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                |
| EH44                                                                                                     | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils                                                          |  |  | L        | R12M        |        | 10             | 9         | 10          | 10     | 10     | 9      | 7            | N/A | N/A   | ⬆   | N/A               | N/A            | 12                             | N/A               | N/A            | N/A                           | N/A                |
| CYPE6                                                                                                    | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  |  | H        | R12M        |        | 99.5           | 99.5      | 100.0       | 100.0  | 100.0  | 100.0  | 100.0        | 265 | 265   | ↔   | 65                | GREEN          | 99.5                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22                                                                                                   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  |  | H        | R12M        |        | 93.4           | 94.1      | 94.5        | 94.7   | 94.4   | 94.7   | 94.7         | 306 | 323   | ↔   | 60                | GREEN          | 88.9                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |  |  | Polarity | Data Period | QPR | Termly Trends   |                 |                 | Latest Term     |           |             | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|-----------------|-----------------|-----------------|-----------------|-----------|-------------|-----|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |  |  |          |             |     |                 |                 |                 | Measure         | Numerator | Denominator |     |                             |                |
|                                                                                 |                                                                                                                                    |  |  |          |             |     | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 | Spring<br>25-26 |           |             |     |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] |  |  | H        | T           |     | 62.9            | 54.8            | 73.4            | 72.7            | 160       | 220         | ⬆   | 69.0                        | RED            |

| Education Annual Indicators - Tonbridge and Malling<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |  |  | Polarity | Data Period | QPR | Annual Trends |           |             | Latest Year |       |        | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|---------------|-----------|-------------|-------------|-------|--------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|                                                                                                         |                                                                                                                                                                             |  |  |          |             |     | Measure       | Numerator | Denominator |             |       |        |                   |                |     |                   |                               |                    |
|                                                                                                         |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |        |                   |                |     |                   |                               |                    |
|                                                                                                         |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |        |                   |                |     |                   | SN or SE                      |                    |
| EY14                                                                                                    | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          |  |  | H        | A           |     | 70.6          | 69.8      | 72.0        | 71.5        | 1,091 | 1,525  | 69                | GREEN          | ⬇   | 71.6              | 70.7                          | 68.3               |
| EY15                                                                                                    | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                |  |  | L        | A           |     | 23.1          | 33.3      | 29.8        | 27.0        | N/A   | N/A    | 20                | RED            | ⬆   | 18.6              | 25.0                          | 21.2               |
| SISE4                                                                                                   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            |  |  | H        | A           |     | 59.1          | 60.5      | 63.7        | 63.0        | 1,092 | 1,732  | 62                | GREEN          | ⬆   | 62                | 62                            | 63                 |
| SISE16                                                                                                  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  |  |  | L        | A           |     | 33.5          | 32.7      | 31.7        | 28.0        | N/A   | N/A    | 23                | RED            | ⬆   | 25                | 26                            | 21                 |
| SISE12                                                                                                  | Average score at KS4 in Attainment 8                                                                                                                                        |  |  | H        | A           |     | 55.9          | 53.3      | 53.8        | 53.4        | N/A   | N/A    | 47                | GREEN          | ⬇   | 47.0              | 47.1                          | 46.0               |
| SISE19                                                                                                  | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              |  |  | L        | A           |     | 23.0          | 22.1      | 21.8        | 19.4        | N/A   | N/A    | 17                | AMBER          | ⬆   | 17.0              | 18.7                          | 15.0               |
| CYPE23                                                                                                  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |  |  | H        | A           |     | 41.92         | 39.4      | 39.42       | 40.77       | N/A   | N/A    | 35                | GREEN          | ⬆   | 35                | 35.58                         | 34.99              |
| CYPE24                                                                                                  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |  |  | H        | A           |     | 32.48         | 30.7      | 28.97       | 30.53       | N/A   | N/A    | 30                | GREEN          | ⬆   | 29.5              | 29.02                         | 29.89              |
| CYPE25                                                                                                  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |  |  | H        | A           |     | 31.84         | 32.5      | 33.15       | 30.73       | N/A   | N/A    | 38                | RED            | ⬇   | 29                | 28.86                         | 28.82              |
| SEND10                                                                                                  | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         |  |  | L        | A           |     | 4.3           | 4.5       | 4.7         | 5.0         | 1,177 | 23,554 | 4.8               | AMBER          | ⬇   | 5.8               | 5.8                           | 5.8                |
| EH46                                                                                                    | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   |  |  | L        | A           |     | 15.5          | 14.3      | 13.2        | 12.6        | 1,311 | 10,407 | 15.8              | GREEN          | ⬆   | 14.3              | 13.0                          | 13.3               |
| EH47                                                                                                    | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 |  |  | L        | A           |     | 28.7          | 26.8      | 25.7        | 24.4        | 2,380 | 9,770  | 23.0              | RED            | ⬆   | 21.1              | 21.6                          | 21.9               |
| EH48                                                                                                    | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       |  |  | L        | A           |     | 0.5           | 0.9       | 1.0         | 0.8         | 88    | 10,407 |                   |                | ⬆   | 0.9               | 1.0                           | 0.9                |
| EH49                                                                                                    | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     |  |  | L        | A           |     | 2.4           | 2.7       | 3.4         | 3.4         | 336   | 9,770  |                   |                | ↔   | 3.2               | 3.7                           | 3.6                |

Page 6 of 6

Children, Young People and Education Performance Management  
Directorate Scorecard - Tunbridge Wells District

May 2026

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |                                                                                                                |  |  | Polarity | Data Period | QPR | Monthly Trends |           |             |        |        |        | Latest Month |      |       | DOT | Target<br>2026-27 | RAG<br>2026-27 | Kent<br>Outturn<br>2025-26 | Target<br>2025-26 | RAG<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |     |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|-----------|-------------|--------|--------|--------|--------------|------|-------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|-----|
|                                                                                                        |                                                                                                                |  |  |          |             |     | Measure        | Numerator | Denominator |        |        |        |              |      |       |     |                   |                |                            |                   |                |                               |                    |     |
| Sevenoaks South & Tunbridge Wells CSWT                                                                 |                                                                                                                |  |  |          |             |     | Nov-25         | Dec-25    | Jan-26      | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                   |                |                            |                   |                | SN or SE                      |                    |     |
| SCS1                                                                                                   | Percentage of referrals where a previous referral started within 12 months                                     |  |  | L        | R12M        | ✓   | 31.1           | 30.7      | 30.4        | 30.4   | 28.9   | 28.1   | 28.5         | 400  | 1,402 | ⇅   | 25.0              | AMBER          | 28.9                       | 25.0              | AMBER          | 28                            | 23                 |     |
| SCS8                                                                                                   | Percentage of Returner Interviews completed for those with SCS Involvement                                     |  |  | H        | R12M        |     | 100.0          | 100.0     | 100.0       | 100.0  | 96.0   | 95.9   | 94.2         | 49   | 52    | ⇅   | 90.0              | GREEN          | 96.0                       | 90.0              | GREEN          | N/A                           | N/A                |     |
| SCS13                                                                                                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           |  |  | T        | R12M        |     | 26.3           | 25.6      | 25.0        | 25.9   | 34.2   | 33.8   | 35.4         | 29   | 82    | ⇅   | 20.0              | RED            | 34.2                       | 20.0              | RED            | 26                            | 25                 |     |
| SCS18                                                                                                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) |  |  | H        | MS          |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A               |                |                            | N/A               |                |                               | 68                 | 69  |
| SCS44                                                                                                  | Percentage of CIC in Foster Care (exc UASC)                                                                    |  |  | H        | MS          | ✓   | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A               |                |                            | N/A               |                |                               | 65                 | 67  |
| SCS29                                                                                                  | Average number of days between becoming a child in care and moving in with an adoptive family                  |  |  | L        | R12M        |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A               |                |                            | N/A               |                |                               | 437                | 475 |
| SCS34                                                                                                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                |  |  | H        | R12M        | ✓   | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A               |                |                            | N/A               |                |                               | 52                 | 54  |
| SCS37                                                                                                  | Percentage of Case File Audits graded good or outstanding                                                      |  |  | H        | R12M        |     | 50.0           | 50.0      | 65.0        | 66.7   | 61.9   | 59.1   | 72.7         | 16   | 22    | ↑   | 85.0              | RED            | 61.9                       | 85.0              | RED            | N/A                           | N/A                |     |
| SCS45                                                                                                  | Percentage of caseholding staff present in post                                                                |  |  | H        | MS          | ✓   | 98.1           | 98.1      | 103.1       | 108.1  | 104.1  | 94.1   | 94.1         | 18.8 | 20.0  | ↔   | 90.0              | GREEN          | 104.1                      | 90.0              | GREEN          | N/A                           | N/A                |     |
| SCS42                                                                                                  | Average caseloads in the CIC Teams                                                                             |  |  | L        | MS          |     | N/A            |           |             |        |        |        | N/A          | N/A  | N/A   | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A |
| SCS43                                                                                                  | Average caseloads in the CSWT Teams                                                                            |  |  | L        | MS          |     | 20.2           | 21.0      | 18.1        | 18.7   | 18.4   | 20.9   | 20.7         | 389  | 18.8  | ↑   | 18.0              | AMBER          | 18.4                       | 18.0              | AMBER          | N/A                           | N/A                |     |
| Sevenoaks South & Tunbridge Wells EHU                                                                  |                                                                                                                |  |  |          |             |     | Nov-25         | Dec-25    | Jan-26      | Feb-26 | Mar-26 | Apr-26 | May-26       |      |       |     |                   |                |                            |                   |                |                               |                    |     |
|                                                                                                        | Percentage of referrals where a previous referral started within 12 months                                     |  |  | L        | R12M        |     | 25.8           | 25.6      | 25.1        | 25.9   | 27.1   | 26.2   | 27.4         | 222  | 811   | ⇅   | 25.0              | AMBER          | 27.1                       | 25.0              | AMBER          | N/A                           | N/A                |     |
| EH52-F                                                                                                 | Percentage of EH Assessments completed within 30 working days                                                  |  |  | H        | R12M        |     | 95.0           | 94.6      | 95.7        | 96.2   | 95.5   | 95.0   | 95.0         | 418  | 440   | ↔   | 85.0              | GREEN          | 95.5                       | 85.0              | GREEN          | N/A                           | N/A                |     |
|                                                                                                        | Percentage of EH Unit Case Audits rated good or outstanding                                                    |  |  | H        | R12M        |     | 90.0           | 90.0      | 90.0        | 90.0   | 90.0   | 90.0   | 100.0        | 10   | 10    | ↑   | 85.0              | GREEN          | 90.0                       | 85.0              | GREEN          | N/A                           | N/A                |     |
| EH16-F                                                                                                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    |  |  | L        | R12M        | ✓   | 11.7           | 11.1      | 12.6        | 13.7   | 13.6   | 13.0   | 13.4         | 39   | 291   | ⇅   | 15.0              | GREEN          | 13.6                       | 15.0              | GREEN          | N/A                           | N/A                |     |
|                                                                                                        | Average Caseload within EH Units (Families)                                                                    |  |  | T        | MS          |     | 17.8           | 21.2      | 20.0        | 20.2   | 18.3   | 14.9   | 14.0         | 154  | 11.0  | ⇅   | 20.0              | AMBER          | 18.3                       | 20.0              | GREEN          | N/A                           | N/A                |     |

| Integrated Children's Services Quarterly Indicators - Tunbridge Wells<br>(reporting and targets relate to financial years) |                                    |  |  | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>Wales<br>as at<br>Jan 2025 |
|----------------------------------------------------------------------------------------------------------------------------|------------------------------------|--|--|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---------------------------------------|
|                                                                                                                            |                                    |  |  |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |                                       |
|                                                                                                                            |                                    |  |  |          |             |     |                  |      |      |                | Q1<br>25-26 | Q2<br>25-26 |     |                   |                |                                |                   |                |                                    |                                       |
| CYPE8                                                                                                                      | Rate of proven re-offending by CYP |  |  | L        | Q           |     | 40.0             | 42.1 | 38.9 | 33.3           | 6           | 18          | ↑   | 32.9              | AMBER          | 42.9                           | 32.9              | RED            | 32.6                               | 32.5                                  |

Page 62

Children, Young People and Education Performance Management  
Directorate Scorecard - Tunbridge Wells District

May 2026

| Education Monthly Indicators - Tunbridge Wells<br>(reporting and targets relate to academic years) |                                                                                                                                                 |  |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|                                                                                                    |                                                                                                                                                 |  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|                                                                                                    |                                                                                                                                                 |  |  |          |             |     | Nov-25         | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26       |           |             |     |                   |                |                                |                   | SN or SE       |                               |                    |
| APP17                                                                                              | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                                                   |  |  | H        | MS          |     | 60.0           | 35.7   | 25.0   | 50.0   | 90.0   | 90.0   | 90.0         | 9         | 10          | ↔   | 65                | GREEN          | 33.9                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71                                                                                             | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            |  |  | L        | MS          |     | 3.0            | 3.0    | 3.0    | 2.9    | 2.9    | 3.1    | 2.8          | 82        | 2,964       | ↑   | 2.8               | GREEN          | 2.4                            | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1                                                                                              | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      |  |  | L        | MS          |     | 11.1           | 11.1   | 11.0   | 11.4   | 11.6   | 11.5   | 11.4         | 122       | 1,070       | ↑   | 9                 | RED            | 10.5                           | 9                 | AMBER          | N/A                           | N/A                |
| EH43                                                                                               | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      |  |  | L        | R12M        |     | 1              | 1      | 1      | 1      | 1      | 1      | 1            | N/A       | N/A         | ↔   | N/A               | N/A            | 0                              | N/A               | N/A            | N/A                           | N/A                |
| EH44                                                                                               | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils                                                          |  |  | L        | R12M        |     | 8              | 8      | 7      | 6      | 5      | 4      | 3            | N/A       | N/A         | ↑   | N/A               | N/A            | 7                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6                                                                                              | Percentage of Children Missing Education cases, closed within 30 school days                                                                    |  |  | H        | R12M        |     | 98.9           | 98.9   | 99.5   | 99.5   | 99.5   | 100.0  | 100.0        | 209       | 209         | ↔   | 65                | GREEN          | 98.8                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22                                                                                             | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention |  |  | H        | R12M        |     | 94.7           | 94.9   | 95.0   | 95.1   | 95.1   | 95.2   | 95.2         | 199       | 209         | ↔   | 60                | GREEN          | 89.4                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |                                                                                                                                    |  |  | Polarity | Data Period | QPR | Termly Trends   |                 |                 | Latest Term     |           |             | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|-----------------|-----------------|-----------------|-----------------|-----------|-------------|-----|-----------------------------|----------------|
|                                                                                 |                                                                                                                                    |  |  |          |             |     |                 |                 |                 | Measure         | Numerator | Denominator |     |                             |                |
|                                                                                 |                                                                                                                                    |  |  |          |             |     | Spring<br>24-25 | Summer<br>24-25 | Autumn<br>25-26 | Spring<br>25-26 |           |             |     |                             |                |
| EY2                                                                             | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] |  |  | H        | T           |     | 60.2            | 55.8            | 65.5            | 63.9            | 106       | 166         | ↑   | 69.0                        | RED            |

| Education Annual Indicators - Tunbridge Wells<br>(reporting and targets relate to academic years) |                                                                                                                                                                             |  |  | Polarity | Data Period | QPR | Annual Trends |           |             | Latest Year |       |       | Target<br>2024-25 | RAG<br>2024-25 | DOT   | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |       |
|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|-------------|-----|---------------|-----------|-------------|-------------|-------|-------|-------------------|----------------|-------|-------------------|-------------------------------|--------------------|-------|
|                                                                                                   |                                                                                                                                                                             |  |  |          |             |     | Measure       | Numerator | Denominator |             |       |       |                   |                |       |                   |                               |                    |       |
|                                                                                                   |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |       |                   |                |       |                   |                               |                    |       |
|                                                                                                   |                                                                                                                                                                             |  |  |          |             |     | 2021-22       | 2022-23   | 2023-24     | 2024-25     |       |       |                   |                |       |                   | SN or SE                      |                    |       |
| EY14                                                                                              | Percentage of pupils at EYFS achieving a Good Level of Development                                                                                                          |  |  |          | H           | A   |               | 66.6      | 69.2        | 71.9        | 73.0  | 873   | 1,196             | 69             | GREEN | ⬆️                | 71.6                          | 70.7               | 68.3  |
| EY15                                                                                              | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                                                                                |  |  |          | L           | A   |               | 29.3      | 28.0        | 33.3        | 28.2  | N/A   | N/A               | 20             | RED   | ⬆️                | 18.6                          | 25.0               | 21.2  |
| SISE4                                                                                             | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                                            |  |  |          | H           | A   |               | 63.4      | 63.4        | 68.6        | 68.6  | 897   | 1,308             | 62             | GREEN | ⬆️                | 62                            | 62                 | 63    |
| SISE16                                                                                            | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                                                  |  |  |          | L           | A   |               | 31.1      | 38.2        | 25.6        | 31.4  | N/A   | N/A               | 23             | RED   | ⬇️                | 25                            | 26                 | 21    |
| SISE12                                                                                            | Average score at KS4 in Attainment 8                                                                                                                                        |  |  |          | H           | A   |               | 56.6      | 53.5        | 54.6        | 53.0  | N/A   | N/A               | 47             | GREEN | ⬇️                | 47.0                          | 47.1               | 46.0  |
| SISE19                                                                                            | Average score at KS4 in Attainment 8 - FSM gap                                                                                                                              |  |  |          | L           | A   |               | 18.2      | 22.3        | 21.7        | 21.8  | N/A   | N/A               | 17             | RED   | ⬇️                | 17.0                          | 18.7               | 15.0  |
| CYPE23                                                                                            | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |  |  |          | H           | A   |               | 42.35     | 37.8        | 38.86       | 38.13 | N/A   | N/A               | 35             | GREEN | ⬇️                | 35                            | 35.58              | 34.99 |
| CYPE24                                                                                            | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |  |  |          | H           | A   |               | 33.16     | 29.2        | 28.24       | 29.15 | N/A   | N/A               | 30             | AMBER | ⬆️                | 29.5                          | 29.02              | 29.89 |
| CYPE25                                                                                            | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |  |  |          | H           | A   |               | 37.25     | 37.2        | 36.13       | 33.29 | N/A   | N/A               | 38             | RED   | ⬇️                | 29                            | 28.86              | 28.82 |
| SEND10                                                                                            | Percentage of pupils with an Education, Health and Care Plan (EHCP)                                                                                                         |  |  |          | L           | A   |               | 3.9       | 4.2         | 4.3         | 4.6   | 898   | 19,690            | 4.8            | GREEN | ⬇️                | 5.8                           | 5.8                | 5.8   |
| EH46                                                                                              | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                                                   |  |  |          | L           | A   |               | 15.9      | 14.6        | 11.8        | 10.5  | 833   | 7,936             | 15.8           | GREEN | ⬆️                | 14.3                          | 13.0               | 13.3  |
| EH47                                                                                              | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                                                 |  |  |          | L           | A   |               | 23.4      | 21.0        | 17.8        | 16.3  | 1,337 | 8,215             | 23.0           | GREEN | ⬆️                | 21.1                          | 21.6               | 21.9  |
| EH48                                                                                              | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                                                       |  |  |          | L           | A   |               | 0.6       | 0.8         | 0.8         | 0.9   | 71    | 7,936             |                |       | ⬇️                | 0.9                           | 1.0                | 0.9   |
| EH49                                                                                              | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                                                     |  |  |          | L           | A   |               | 2.0       | 2.5         | 2.1         | 1.9   | 160   | 8,215             |                |       | ⬆️                | 3.2                           | 3.7                | 3.6   |

Page 03

## Data Sources for Current Report

| Code                            | Indicator                                                                                                             | Source Description                        | Latest Data Description                        | Latest Data release date |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------------|--------------------------|
| <b>Activity-Volume Measures</b> |                                                                                                                       |                                           |                                                |                          |
| CYPE10                          | Number of Primary Schools                                                                                             | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE11                          | Number of Secondary Schools                                                                                           | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE12                          | Number of Special Schools                                                                                             | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE13                          | Total pupils on roll in Primary Schools                                                                               | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE14                          | Total pupils on roll in Secondary Schools                                                                             | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE15                          | Total pupils on roll in Special Schools                                                                               | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE16                          | Percentage of Primary School pupils eligible for Free School Meals                                                    | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE17                          | Percentage of Secondary School pupils eligible for Free School Meals                                                  | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| CYPE18                          | Percentage of Special School pupils eligible for Free School Meals                                                    | MI School Census Database                 | January 2026 School Census                     | March 2026               |
| EY8                             | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)  | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| SISE35                          | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| SISE36                          | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                    | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| SISE37                          | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| CYPE19                          | Number of requests for SEND statutory assessment                                                                      | Synergy reporting                         | Snapshot data as at end of May 2026            | June 2026                |
| EH71-C                          | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)       | Early Help module                         | Rolling 12 months up to end of May 2026        | June 2026                |
| SCS02                           | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | Liberi                                    | Rolling 12 months up to end of May 2026        | June 2026                |
| FD01-C                          | Number of contacts processed in the Front Door                                                                        | Early Help module                         | Children referred during the month of May 2026 | June 2026                |
| FD14-C                          | Number of Information, Advice and Guidance contacts processed in the Front Door                                       | Early Help module                         | Children referred during the month of May 2026 | June 2026                |
| FD02-C                          | Number of contacts processed in the Front Door which met the threshold for CSWS involvement                           | Early Help module                         | Children referred during the month of May 2026 | June 2026                |
| FD03-C                          | Number of contacts processed in the Front Door which proceeded to Early Help                                          | Early Help module                         | Children referred during the month of May 2026 | June 2026                |
| ED05-F                          | Number of cases open to Early Help Units                                                                              | Early Help module                         | Snapshot data as at end of May 2026            | June 2026                |
| SCS01                           | Number of open Social Work cases                                                                                      | Liberi                                    | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Number of Child Protection cases                                                                                      | Liberi                                    | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Number of Children in Care                                                                                            | Liberi                                    | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Number of Care Leavers                                                                                                | Liberi                                    | Snapshot data as at end of May 2026            | June 2026                |
| EH35                            | Number of First Time Entrants into the Youth Justice system                                                           | MI monthly reporting (CareDirector Youth) | Rolling 12 months up to May 2026               | June 2026                |
| <b>SEND Indicators</b>          |                                                                                                                       |                                           |                                                |                          |
| APP17                           | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                         | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
| APP17-N                         | Total number of EHCPs issued within 20 weeks                                                                          | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
| APP17-D                         | Total number of EHCPs issued                                                                                          | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
| APP17-A                         | Average duration in days from assessment request to EHCP completion                                                   | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
| APP-EP                          | Percentage of assessment requests sent to Educational Psychology returned within 6 weeks                              | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Percentage of annual EHCP reviews waiting less than 12 months                                                         | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
| CYPE1                           | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs            | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Percentage of open Educational Psychology referrals waiting more than 6 weeks                                         | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |
|                                 | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                           | Synergy - monthly reported data           | Snapshot data as at end of May 2026            | June 2026                |

## Data Sources for Current Report

| Code                              | Indicator                                                                                                                                       | Source Description                                          | Latest Data Description                                | Latest Data release date |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------|--------------------------|
| <b>Key Performance Indicators</b> |                                                                                                                                                 |                                                             |                                                        |                          |
| SCS1                              | Percentage of referrals where a previous referral started within 12 months                                                                      | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS8                              | Percentage of Returner Interviews completed for those with SCS Involvement                                                                      | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS13                             | Percentage of children becoming subject to a child protection plan for the second or subsequent time                                            | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS18                             | Children in Care in same placement for the last two years (for those in care for two and a half years or more)                                  | Liberi                                                      | Snapshot as at May 2026                                | June 2026                |
| SCS44                             | Percentage of CIC in Foster Care (exc UASC)                                                                                                     | Liberi                                                      | Snapshot as at May 2026                                | June 2026                |
| SCS29                             | Average number of days between becoming a child in care and moving in with an adoptive family                                                   | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS34                             | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                                                 | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS37                             | Percentage of Case File Audits graded good or outstanding                                                                                       | Liberi                                                      | Rolling 12 months up to May 2026                       | June 2026                |
| SCS45                             | Percentage of caseholding staff present in post                                                                                                 | Area Staffing Spreadsheets                                  | Snapshot as at May 2026                                | June 2026                |
| SCS42                             | Average caseloads in the CIC Teams                                                                                                              | Liberi / Area Staffing Spreadsheets                         | Snapshot as at May 2026                                | June 2026                |
| SCS43                             | Average caseloads in the CSWT Teams                                                                                                             | Liberi / Area Staffing Spreadsheets                         | Snapshot as at May 2026                                | June 2026                |
|                                   | Percentage of referrals where a previous referral started within 12 months                                                                      | Early Help module                                           | Rolling 12 months up to May 2026                       | June 2026                |
| EH52-F                            | Percentage of EH Assessments completed within 30 working days                                                                                   | Early Help module                                           | Rolling 12 months up to May 2026                       | June 2026                |
|                                   | Percentage of EH Unit Case Audits rated good or outstanding                                                                                     | Early Help module                                           | Snapshot as at May 2026                                | June 2026                |
| EH16-F                            | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                                                     | Early Help module                                           | Snapshot as at May 2026                                | June 2026                |
|                                   | Average Caseload within EH Units (Families)                                                                                                     | Early Help module                                           | Snapshot as at May 2026                                | June 2026                |
| CYPE8                             | Rate of proven re-offending by CYP                                                                                                              | MOJ report covering 12 month period July 23 to June 24      | Q4 2025-26 reporting period, released on 30/04/26      | June 2026                |
| SE71                              | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)                                            | Monthly submission to DfE via NCCIS for KCC                 | Snapshot as at May 2026                                | June 2026                |
| CYPE1                             | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | Synergy - monthly reported data                             | Snapshot as at May 2026                                | June 2026                |
| CYPE6                             | Percentage of Children Missing Education cases, closed within 30 school days                                                                    | Fair Access Team Synergy reporting                          | Rolling 12 months up to May 2026                       | June 2026                |
| CYPE22                            | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | Fair Access Team Synergy reporting                          | Rolling 12 months up to May 2026                       | June 2026                |
| EH43                              | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      | Synergy - monthly reported data                             | Rolling 12 months up to May 2026                       | June 2026                |
| EH44                              | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils                                                   | Synergy - monthly reported data                             | Rolling 12 months up to May 2026                       | June 2026                |
|                                   | Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils                        | Synergy - monthly reported data                             | Rolling 12 months up to May 2026                       | June 2026                |
| EY2                               | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place                                              | FF2 Team in Early Years & Childcare                         | Snapshot as at April 2026                              | June 2026                |
| EY14                              | Percentage of pupils at EYFS achieving a Good Level of Development                                                                              | End of year assessments based on EYFSP framework            | 2024-25 DfE Published (LA), MI Calculations (District) | Nov 2025                 |
| EY15                              | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap                                               | End of year assessments based on EYFSP framework            | 2024-25 DfE Published (LA), MI Calculations (District) | Nov 2025                 |
| SISE4                             | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                                | Test/TA results for end of academic year                    | 2024-25 DfE Published (LA)/MI Calcs (District)         | Dec 2025                 |
| SISE16                            | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                      | Test/TA results for end of academic year                    | 2024-25 DfE Published (LA)/MI Calcs (District)         | Dec 2025                 |
| SISE12                            | Average score at KS4 in Attainment 8                                                                                                            | Test results for end of academic year                       | 2024-25 DfE Final (LA)/2024-25 ASP (District)          | Feb 2026                 |
| SISE19                            | Average score at KS4 in Attainment 8 - FSM gap                                                                                                  | Test results for end of academic year                       | 2024-25 DfE Final (LA)/2024-25 ASP (District)          | Feb 2026                 |
| CYPE23                            | Average point score per A Level entry at KS5 [School students only]                                                                             | Test results for end of academic year                       | 2024-25 DfE Final (LA)/2024-25 ASP (District)          | Feb 2026                 |
| CYPE24                            | Average point score per Applied General entry at KS5 [School students only]                                                                     | Test results for end of academic year                       | 2024-25 DfE Final (LA)/2024-25 ASP (District)          | Feb 2026                 |
| CYPE25                            | Average point score per Tech Level entry at KS5 [School students only]                                                                          | Test results for end of academic year                       | 2024-25 DfE Final (LA)/2024-25 ASP (District)          | Feb 2026                 |
| SEND10                            | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)                                                                 | DfE annual snapshot based on school census                  | Snapshot as at January 2025                            | June 2025                |
| CYPE2                             | Percentage of parents getting first preference of primary school                                                                                | Admissions school places offered for start of academic year | Offers data for academic year 2025-26                  | May 2025                 |
| CYPE3                             | Percentage of parents getting first preference of secondary school                                                                              | Admissions school places offered for start of academic year | Offers data for academic year 2025-26                  | May 2025                 |
| EH46                              | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                       | Whole academic year 2024-25 (LA), Aut/Spr (National)        | 2024-25 MI Calcs (LA & District)                       | Jan 2026                 |
| EH47                              | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                     | Whole academic year 2024-25 (LA), Aut/Spr (National)        | 2024-25 MI Calcs (LA & District)                       | Jan 2026                 |
| EH46                              | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold                                           | Whole academic year 2024-25 (LA), Aut/Spr (National)        | 2024-25 MI Calcs (LA & District)                       | Jan 2026                 |
| EH47                              | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold                                         | Whole academic year 2024-25 (LA), Aut/Spr (National)        | 2024-25 MI Calcs (LA & District)                       | Jan 2026                 |



## Children, Young People and Education Performance Management

### Indicator Definitions

| Code                            | Indicator                                                                                                             | Definition                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Activity-Volume Measures</b> |                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                    |
| CYPE10                          | Number of Primary Schools                                                                                             | The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.                                                                                                                                                                                                      |
| CYPE11                          | Number of Secondary Schools                                                                                           | The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.                                                                                                                                                                                                                        |
| CYPE12                          | Number of Special Schools                                                                                             | The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.                                                                                                                                                                                                                                                     |
| CYPE13                          | Total pupils on roll in Primary Schools                                                                               | The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.                                                                                                                                           |
| CYPE14                          | Total pupils on roll in Secondary Schools                                                                             | The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.                                                                                                                                                             |
| CYPE15                          | Total pupils on roll in Special Schools                                                                               | The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.                                                                                                                                                                                          |
| CYPE16                          | Percentage of Primary School pupils eligible for Free School Meals                                                    | The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census. |
| CYPE17                          | Percentage of Secondary School pupils eligible for Free School Meals                                                  | The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.                   |
| CYPE18                          | Percentage of Special School pupils eligible for Free School Meals                                                    | The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.                                                |
| EYSE38                          | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)  | The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).                                                                                                                                |
| SISE35                          | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.                                                                                                                                   |
| SISE36                          | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                    | The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.                                                                                                                           |
| SISE37                          | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.                                                                                                                                   |
| CYPE19                          | Number of requests for SEND statutory assessment                                                                      | The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.                                                                                                                                                                                                                                                          |
| EH71-C                          | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)       | The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.                                                                                                                                  |
| SCS02                           | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).                                                                                       |
| FD01-C                          | Number of contacts processed in the Front Door                                                                        | The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.                                                                                      |
| FD14-C                          | Number of Information, Advice and Guidance contacts processed in the Front Door                                       | The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.                           |



## Children, Young People and Education Performance Management

### Indicator Definitions

| Code                                        | Indicator                                                                                   | Definition                                                                                                                                                                                                                                                                                                                                           |
|---------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Activity-Volume Measures (Continued)</b> |                                                                                             |                                                                                                                                                                                                                                                                                                                                                      |
| FD02-C                                      | Number of contacts processed in the Front Door which met the threshold for CSWS involvement | The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.     |
| FD03-C                                      | Number of contacts processed in the Front Door which proceeded to Early Help                | The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |
| EH05-F                                      | Number of cases open to Early Help Units                                                    | The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.                                                                                                                                   |
| SCS01                                       | Number of open Social Work cases                                                            | The total caseload figures for Children's Social Work Services.                                                                                                                                                                                                                                                                                      |
|                                             | Number of Child Protection cases                                                            | The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.                                                                                                                                                                                                                                          |
|                                             | Number of Children in Care                                                                  | The number of Children in Care as at the end of the corresponding reporting month.                                                                                                                                                                                                                                                                   |
|                                             | Number of Care Leavers                                                                      | The number of Care Leavers as at the end of the corresponding reporting month.                                                                                                                                                                                                                                                                       |
| YH35                                        | Number of First Time Entrants into the Youth Justice system                                 | First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).                                      |

## Children, Young People and Education Performance Management

### Indicator Definitions

| Code                              | Indicator                                                                                                      | Definition                                                                                                                                                                                                                                                                                                                         |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>SEND Indicators</b>            |                                                                                                                |                                                                                                                                                                                                                                                                                                                                    |
| APP17                             | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                  | The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is a snapshot at the end of the month.                                                                                                                                                               |
| APP17-N                           | Total number of EHCPs issued within 20 weeks                                                                   | The number of Education and Health Care Plans that are issued within 20 weeks. The data is a snapshot at the end of the month.                                                                                                                                                                                                     |
| APP17-D                           | Total number of EHCPs issued                                                                                   | The total number of Education and Health Care Plans that are issued. The data is a snapshot at the end of the month.                                                                                                                                                                                                               |
| APP17-A                           | Average duration in days from assessment request to EHCP completion                                            |                                                                                                                                                                                                                                                                                                                                    |
| APP-EP                            | Percentage of assessment requests sent to Educational Psychology returned within 6 weeks                       | The percentage of Educational Psychology assessments returned within a 6 week timeframe as a proportion of all such requests.                                                                                                                                                                                                      |
|                                   | Percentage of annual EHCP reviews waiting less than 12 months                                                  | The percentage of Education and Health Care Plans that are reviewed within 12 months as a proportion of all such plans that were due a review. The data is a snapshot at the end of the month.                                                                                                                                     |
| CYPE1                             | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs     | The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP                                                                                                                                                       |
|                                   | Percentage of open Educational Psychology referrals waiting more than 6 weeks                                  | The percentage of open referrals to the educational psychology service that have been waiting more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.                                                                                                                                 |
|                                   | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                    | The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waiting more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.                                                                                    |
| <b>Key Performance Indicators</b> |                                                                                                                |                                                                                                                                                                                                                                                                                                                                    |
| SCS1                              | Percentage of referrals where a previous referral started within 12 months                                     | The percentage of referrals to SCS in the last 12 months where the start date of the previous referral (if any) is within 12 months of the new referral date.                                                                                                                                                                      |
| SCS8                              | Percentage of Returner Interviews completed for those with SCS Involvement                                     | The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.                                                                                                                            |
| SCS13                             | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.                                                                                                                                                                                       |
| SCS18                             | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years. |
| SCS44                             | Percentage of CIC in Foster Care (exc UASC)                                                                    | The percentage of all Children in Care at month end (excluding UASC) who are placed in a Foster Care placement.                                                                                                                                                                                                                    |
| SCS29                             | Average number of days between becoming a child in care and moving in with an adoptive family                  | The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)                                                                                                                                                                     |
| SCS34                             | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.                                                                                                                |
| SCS37                             | Percentage of Case File Audits graded good or outstanding                                                      | The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding                                                                                                                                                                                                                |

## Children, Young People and Education Performance Management

### Indicator Definitions

| Code                                          | Indicator                                                                                                                                       | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Key Performance Indicators (Continued)</b> |                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| SCS45                                         | Percentage of caseholding staff present in post                                                                                                 | The percentage of caseholding posts with a staff member present at month end.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| SCS42                                         | Average caseloads in the CIC Teams                                                                                                              | The average caseload of social workers within district based CIC Teams at the snapshot date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| SCS43                                         | Average caseloads in the CSWT Teams                                                                                                             | The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                               | Percentage of referrals where a previous referral started within 12 months                                                                      | The percentage of referrals to EH in the last 12 months where the start date of the previous referral (if any) is within 12 months of the new referral date.                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| EH52-F                                        | Percentage of EH Assessments completed within 30 working days                                                                                   | The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                               | Percentage of EH Unit Case Audits rated good or outstanding                                                                                     | The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| EH16-F                                        | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                                                     | The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.                                                                                                                                                                                                                                                                          |
|                                               | Average Caseload within EH Units (Families)                                                                                                     | Definition to be confirmed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| CYPE8                                         | Rate of proven re-offending by CYP                                                                                                              | An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. <b>It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.</b> |
| SISE71                                        | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)                                            | The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.                                                                                                                                                                                                                                                                                                                                                                                                      |
| CYPE6                                         | Percentage of Children Missing Education cases, closed within 30 school days                                                                    | The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.                                                                                                                                                                                                                                                                                                                                                                                                                             |
| CYPE22                                        | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.                                                                                                                                                                                                                                                                                                                                       |
| EH43                                          | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils                                                      | The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.                                                                                                                                                                                                                                                                                                                                                                   |
| EH44                                          | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils                                                   | The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.                                                                                                                                                                                                                                                                                                                                                              |
|                                               | Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils                        | The number of Year R (Reception) to Year 14 pupils permanently excluded from Primary, Secondary, Special schools and PRUs (incl. academies) in the last twelve months expressed as rate over the school population.                                                                                                                                                                                                                                                                                                                                                                                      |

## Children, Young People and Education Performance Management

### Indicator Definitions

| Code                                          | Indicator                                                                                                   | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Key Performance Indicators (Continued)</b> |                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| EY2                                           | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place          | The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).                                                                                                                                                                                                                   |
| EY14                                          | Percentage of pupils at EYFS achieving a Good Level of Development                                          | Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.                                                                                                                                                                                                                                 |
| EY15                                          | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap           | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.                                                                                                                                     |
| SISE4                                         | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics            | The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.                                                                                                                                                                                                                                                                                               |
| SISE16                                        | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.                                                                                                                                                                                                                          |
| SISE12                                        | Average score at KS4 in Attainment 8                                                                        | The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification. |
| SISE19                                        | Average score at KS4 in Attainment 8 - FSM gap                                                              | The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.                                                                                                                                                                                                                                                                |
| CYPE23                                        | Average point score per A Level entry at KS5 [School students only]                                         | The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.                                                                                                                                                                                                                             |
| CYPE24                                        | Average point score per Applied General entry at KS5 [School students only]                                 | The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.                                                                                                                                                                                                             |
| CYPE25                                        | Average point score per Tech Level entry at KS5 [School students only]                                      | The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.                                                                                                                                                                                                                       |
| SEND10                                        | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)                             | Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).                                                                                                                                                                                     |
| CYPE2                                         | Percentage of parents getting first preference of primary school                                            | The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.                                                                                                                                                                                                                                                                                                                                  |
| CYPE3                                         | Percentage of parents getting first preference of secondary school                                          | The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.                                                                                                                                                                                                                                                                                                                                |
| EH46                                          | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.                                                                                                                                                                                                                                                                      |
| EH47                                          | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.                                                                                                                                                                                                                                                                  |
|                                               | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold       | The percentage of pupils that have been severely absent from a Kent maintained Primary school or a Primary academy for 50% or more of their expected sessions over the reported time period.                                                                                                                                                                                                                                                                          |
|                                               | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold     | The percentage of pupils that have been severely absent from a Kent maintained Secondary school or a Secondary academy for 50% or more of their expected sessions over the reported time period.                                                                                                                                                                                                                                                                      |

---

**From:** *Beverley Fordham, Cabinet Member for Education & Skills*

*Christine McInnes, Corporate Director for Children, Young People & Education*

**To:** **Children, Young People and Education Cabinet Committee - 14<sup>th</sup> July 2026**

**Subject:** *Expert at Hands (EaH) and Local Authority (LA) Special Educational Needs & Disability Grant*

**Decision no:** **26/00043**

**Key Decision :** Yes

- *It affects more than 2 Electoral Divisions*
- *It involves expenditure or savings of maximum £1m – including if over several phases*

**Classification:** *Unrestricted*

**Past Pathway of report:** *None*

**Future Pathway of report:** *Cabinet Member Decision*

**Electoral Division:** *All*

---

**Is the decision eligible for call-in?** Yes

---

**Summary:**

The report seeks approval to accept and deploy the Expert at Hands (EaH) and Local Authority (LA) Special Educational Needs & Disability (SEND) Transformation Grant. This is a new grant from the Department of Education, to be received between 2026 and 2029, to help support the implementation of the Government's proposed SEN reforms.

This report also provides a summary of the Government's recent requirement for all Councils to submit a draft SEN reform Plan by 19<sup>th</sup> June for feedback and agreement by the Autumn.

**Recommendation(s):**

The Children, Young People and Education Cabinet Committee is asked to CONSIDER and ENDORSE, or MAKE RECOMMENDATIONS to the Cabinet Member for Education and Skills in relation to the proposed decision as detailed in the attached Proposed Record of Decision document (Appendix A), to accept and deploy the Expert at Hands and Local Authority SEND Transformation Grant for 2026–2029 to develop and implement the Expert at Hands Offer and support wider SEND reform activity in accordance with the grant terms and conditions.

---

## **1. Introduction**

- 1.1 In February 2026, the Government published its White Paper: Every Child Achieving and Thriving and accompanying SEN reform Consultation: Putting Children & Young People First, setting out its vision for schools and Special Educational Needs & Disability (SEND) reform to support every child & young person (CYP) to achieve and thrive. This included the commitment to invest £1.8 billion nationally over next three years to develop the Expert at Hands (EaH) Offer along with a further £0.2 billion to support Local Authorities to deliver future national SEN reforms.
- 1.2 In mid-April, the Department of Education announced the 2026-27 individual LA allocations for the EaH and LA SEND Transformation Fund, along with indicative national allocations for 2027-28 and 2028-29. For Kent County Council this equated to £12.2 million in 2026-27, and approximately £21.2 million and £24.0 million respectively for the next 2 years. The detailed guidance and updated terms & conditions of the grant were then published on 5<sup>th</sup> June.
- 1.3 The EaH offer is a key pillar of the Government's proposed SEND Reforms, a long-term (10-year) plan, to achieve a single, inclusive system for CYP with SEND, with high-quality local support. This funding is expected to be invested over the next 3-years, to improve mainstream settings access to specialist support, alongside the roll-out of wider legislative and system reform. The Government has set an ambitious timeline, with LAs (in conjunction with the Integrated Care Boards, ICB) expected to work at pace to co-design and begin roll-out of new or enhanced services during 2026, even though detailed guidance for EaH to inform local planning has only recently been published (5<sup>th</sup> June) and other SEND reform changes are still being developed.
- 1.4 This decision is required to accept the funding for the 3-year programme, providing the terms and conditions remain similar each year, and deploy the grant funding in accordance with the grant conditions and future DfE guidance.

## **2. Key Considerations**

- 2.1 The EaH and LA SEN Transformation Fund is for LAs, working in partnership with the local system partners, to provide an offer of advice and direct support to early years education settings, mainstream schools and further education colleges. It is intended to invest in services that individual education settings

cannot commission alone, such as specialist health & education support, to improve the quality of inclusive education for CYP with SEND and strengthen the capability of mainstream education settings to meet the needs of CYP with SEND more effectively, as set out in the White Paper and accompanying SEN Reform consultation.

- 2.2 Local Authorities are expected to work in partnership with ICBs to develop and deliver a new EaH offer for mainstream education settings which provides a new route to access expert advice and support from education & health professionals including:
- Educational psychology services & specialist teachers
  - Additional outreach including from alternative provision, special schools & post 16 institutions.
  - Speech & Language therapists and Occupational therapists
  - A new Speech & Language Therapist Advanced Practitioner in every ICB area
- 2.3 The DfE are expecting this offer to provide time-limited:
- Support teachers - provide support through observations, light touch assessment and advising strategic for individual CYP.
  - Jointly deliver time-limited group or whole class intervention, to embed in daily learning.
  - Jointly develop resources & workshops for parents to help them understand and support their child's development.
  - Provide support advice & guidance to mainstream education settings staff to build knowledge & skills and overcome barriers to inclusion and better meet diverse needs. Whilst ensuring the voice of parents & carers informs decision-making and provision.
  - Provide special school & alternative provision outreach services in mainstream settings or if required, extra help or temporary direct support in specialist setting with a view to integrate the child or young person back into the mainstream setting.
- 2.4 The DfE expect the EaH offer to be co-designed with a range of stakeholders including: the ICB, mainstream settings' (Early Years, Schools & Post 16) representatives, alternative provision and specialist settings representatives, health providers, parent carer forums and CYP voice.
- 2.5 The grant will also fund associated administration costs of EaH offer and wider SEN reforms including evaluating existing SEN support services to mainstream schools and developing, submitting and implementing future SEND reforms.
- 2.6 The delivery and administration of the services funded from the grant are expected to be through both the LA and system partners (including health) but will be confirmed as part of the planning process.
- 2.7 Local areas are responsible for defining the exact offer and distribution of resources, according to local circumstances within national expectations as set out within the guidance.

- 2.8 The grant is designed to build on and enhance existing local capacity and good practice across the Local Area (including both LA and ICB commissioned services). The grant is not expected to be substituted to fund existing spend. Kent has historically chosen to invest in a range of SEND support services for schools and early years providers including countywide training, Specialist Teaching and Learning Service, the recently refreshed early years offer (including targeted and specialist services) and Professional Resource Group supporting the Community of Schools Model. Along with commissioning joint services with the ICB including the Speech and Language Balance System and piloting the Partnerships for Inclusion of Neurodiversity in Schools (PINs) and “This Is Me” project (supporting CYP with neurodivergence without requiring a formal diagnosis). The majority of these services are funded from the High Needs Block of the Dedicated Schools Grant (DSG). This puts Kent in a strong position, enabling the use of existing infrastructure to enhance services, in line with Government expectations, alongside commissioning new services where appropriate.
- 2.9 This funding is ring-fenced for preventative services to support inclusion in mainstream settings and cannot be used to provide support named in a child’s Education, Health & Care Plan (EHCP); assessments for EHCP; provision schools should/can do themselves; or wider social care or family support. Education settings will still be expected to use their own budgets to support CYP with SEND, and Local Authorities will continue to use High Needs Funding (part of the Dedicated Schools Grant provided by the DfE) to fund existing SEN support services and support named in an EHCP.

### 3. Background

- 3.1 Previous reports to this Committee and others have set out the various challenges and planned improvements with SEND in Kent, the most recent at Scrutiny Committee in April 2026 ([C1 - What would a Sustainable SEND System Cost.pdf](#)). The Government have also recognised the need for both legislative and system wide changes to address systemic failures resulting in local services being overstretched, some CYP’s needs escalating unnecessarily to crisis point, and unsustainable financial pressures. The intended reforms are set out in the long-awaited White Paper: Every Child Achieving and Thriving and accompanying SEN reform Consultation: Putting Children & Young People First, published in February. This is focused on creating a sustainable system that is **fair, effective, shared** and rooted in inclusion, where every child and young person receives high-quality support **early** and can thrive in their **local** early years setting, school or college. This will be delivered through:
- **An inclusive mainstream system:** where most CYP with SEND will be supported to achieve and thrive in mainstream education settings through high-quality teaching, inclusive practice, and targeted support. Settings will be equipped to create the right environments, and multidisciplinary professional support services will be commissioned at a group level to address needs efficiently.
  - **Specialist support for CYP that need it:** Specialist settings will continue to play a vital role for CYP who require a substantially different



curriculum or highly individualised approaches that cannot be delivered in mainstream educational settings.

- **Efficient and effective local delivery:** investment in and improvement of local services, including health, care, and wider workforces and resources, aimed at supporting the delivery of joined-up, place-based provision focused on whole school approaches so CYP can access the help they need, along with ensuring mainstream settings have the right physical spaces. This is also expected to be linked to other CYP's related reform programmes including Families First Partnership (FFP), Best Start in Life, Neighbourhood Health Models (NHS), and Mental Health Support Teams.

- 3.2 To help deliver this transformation the Government have committed to provide significant funding over the next 3 years to invest in more preventative services, focused on delivering support **early** through a range of ring-fenced grants including: Mainstream Inclusion Fund (to be paid directly to schools, early years & colleges); Expert at Hands offer and LA Transformation Fund (the subject of this key decision); Best Start SEND Inclusion Advisors (to be based in Family Hubs); and investment in a national programme for teachers SEND workforce development. Additional capital funding will also be provided to support development of SEND places in mainstream schools and strategic special school delivery.
- 3.3 Alongside national system wide reform and investment the Government also require every **local area** to take full responsibility for driving significant improvement in the sustainable delivery of local services, demonstrated through the development and implementation of a local area SEND reform plan. This is expected to a local area plan, not a LA plan, whereby the Council acts as a "system convenor", taking the lead to bring together all system partners including health partners (Integrated Care Board & health providers), early years, Multi Academy Trusts (MATs), schools and colleges; working together with parents and carers to develop the plan and build the inclusive system. The first iteration of the local area SEND reform plan is intended to build on existing foundations and groundwork for the reforms setting out a collaborative commitment across the area, with the understanding this is intended to be iterative and reviewed annually, in conjunction with developing Government guidance and legislative change. The plan must also be agreed by the DfE, with this agreement linked to the receipt of High Needs Stability Grant (the first tranche of funding to pay off historic debt on the Dedicated Schools Grant currently being held by most LAs including Kent). This plan is not expected to supersede existing governance processes for respective partners and appropriate decisions-making will continue to take place for individual strategies and policy changes.
- 3.4 The requirement for local areas to produce a first iteration of the SEND reform plan was given 2 weeks after the publication of the White Paper and SEN reform consultation on 23<sup>rd</sup> February, for submission to the DfE by 19<sup>th</sup> June with review and feedback expected in the Autumn. This timescale for completion included an expectation the draft plan would be jointly developed with area partners including preparation and consultation with the education sector (whilst working around 3 weeks of school holidays during this period). It was also expected to be developed in lieu of the outcome of the Government's

SEND reform consultation, and publication of detailed Government guidance on the Expert at Hands offer and Inclusion Bases, two key areas of the reforms. Kent's draft plan recognises these constraints setting the expectation to complete further reviews and develop detailed proposals in the coming months with system partners, ahead of implementation. The draft plans also recognise the significant amount of transformation work already underway in Kent to improve SEND services.

- 3.5 Working with the Kent & Medway ICB, the SEND service undertook a series of engagement events with system partners to socialise the DfE requirements and seek feedback to shape initial priorities in the draft plan including briefing sessions with schools, and engaging with the Schools Funding Forum, Kent Association of Leaders in Education (KALE); Kent Special Educational Needs Trusts (KSENT) and Kent Parent and Carer Team (KPACT). An extended Kent Partnership Board also took place with representatives across the Kent education system in attendance. Feedback from the DfE appointed SEND and Finance advisors was also incorporated ahead of formal submission. The intention is to share the plan more widely during the Autumn, once it has been agreed by the DfE and any necessary changes have been made in response to feedback.
- 3.6 Given the limitations and lack of clear guidance from central government around what the various elements of the plan were required to include, the submission made clear that one of the first actions that would be undertaken when the plan was approved would be to review all elements again with key stakeholders. This means that KCC and key partners are not bound to deliver the proposals if they are no longer fit for purpose. This also allows us in future to manage the lack of provision within the government's plans to allow local democratic processes to be properly completed. This means that further delivery of SEND reforms will all be subject to key decisions where necessary.
- 3.7 It should be noted that the submitted plan is not final. Government guidance suggests that there is potential for refinements in all submitted plans and that some may require further exercises after September, before they are agreed. As such, KCC is not publishing or widely sharing the submitted plan, as this is highly likely to be changed by government and/or further refinement as outlined above. Sharing the submission in this stage would therefore have huge potential to create confusion, wasted effort and potentially anxiety without reason. The background documents linked at the bottom of this report provide an overview of what plans were expected to include.
- 3.8 In the meantime, to avoid any delays, and to meet the Government expectations, this key decision will enable the progression of planning and initial implementation of the Expert at Hands offer and wider LA transformation activities, in line with Government guidance and the terms & conditions of the grant funding.

#### **4. Options considered and dismissed, and associated risk**

- 4.1 The option to not accept the funding has been considered. This was disregarded at an early stage. The Expert at Hands Offer is a nationally prescribed offer. If the LA did not accept the model, education settings would not have the opportunity to access additional professional advice, and the CYP of Kent would not have an equitable offer of support compared to the rest of the country. Unless the Council chose to invest its own funding in an equivalent service (at a significant cost to the Council Taxpayer). It would also put at risk current and future support from Government to help fund the Dedicated School Grant overspend. Kent overspent its Dedicated School Grant allocation by nearly £60 million in 2025-26 (which when added to previous years deficits totalled an accumulated deficit of nearly £300 million by end of March 2026), with further in-year deficits predicted in 2026-27 of nearly £110 million and even higher in 2027-28. This deficit payment will only be made following the government's acceptance of our submitted plan, which requires the delivery of the Expert at Hand model.

## **5. Financial Implications**

- 5.1 The DfE have announced the 2026-27 funding allocation for the Expert at Hands and LA SEND Transformation Fund for Kent County Council is £12,155,170. Indicative allocations for 2027-28 and 2028-29 have been estimated from national totals as £21,200,000 and £24,027,000 respectively.
- 5.2 This is a ring-fenced revenue grant, and the total cost of delivery is expected to be met from the grant. There is no expectation of a General Fund contribution towards the additional delivery expectations set out in the grant. The acceptance of the grant and development of related services will be completed on the basis this is fully funded from the grant and there is no ongoing cost to the General Fund. Related services are currently funded by the Council from its Dedicated Schools Grant allocation (Education ring-fenced grant) or in the case of services commissioned directly by the ICB: the grant conditions stipulate that it should be used to build on and enhance existing local capacity & good practice. It is not intended to be used to substitute existing spend.
- 5.3 For 2026-27 allocation, funds are permitted to be carried forward past March 2027 for the purposes outlined in the terms and conditions (of that year of funding) but must be used by September 2027. Terms and conditions for future years of funding are still to be published.
- 5.4 Funding post 2029 has yet to be confirmed but the Government has set out its intention to invest a further £3.5 billion nationally into the High Needs Block of Dedicated Schools Grant and has set out its long term intention in the SEN Reform Consultation that Local Authorities will continue to be responsible for commissioning the Expert at Hands Offer in the future. If sufficient funding is not available after 2029, to continue to the enhanced services, these services will need to be reviewed in line with available funding envelope.
- 5.5 At least 80% of the total grant is expected to be spent on direct delivery of the EaH offer, with up to 10% to fund EaH administration activities and up to 10% for wider transformational activities to support development and delivery of wider SEN reform activities.

- 5.6 Local Authorities are required to maintain clear records of income & expenditure in relation to this grant including evidence of use of funds and will be required to submit returns periodically to the DfE setting out financial summaries and forecasts. This requirement extended to system partners if responsible for delivery.
- 5.7 Failure to comply with the terms & conditions may result in the Secretary of State recover some or all of the grant that has been allocated.
- 5.8 Future support for high needs related Dedicated Schools Grant deficits that arise in 2026-27 and 2027-28 will take into account local authorities' appropriate use of this grant to establish an effective and quality Expert at Hands offer. The Plan to implement the Expert at Hands offer will also be an influencing factor in the DfE agreeing to pay the High Needs Stability Grant in 2026-27 which will fund 90% of the Council's Dedicated School Grant accumulated deficit as at March 2026 (estimated grant total of £290 million).
- 5.9 This grant will be reported against the key service line "SEN & Psychology Services" in the approved KCC Budget Book.
- 5.10 The collective actions of the Government's SEN reforms, including the EAH offer, are expected to increase the number of CYP without an EHCP being supported, with increased numbers of CYP supported through mainstream inclusion bases and closer to home, with better outcomes. This will in turn reduce the number of CYP requiring an EHCP or appealing, less demand for specialist placements, and less children out of school. Ultimately delivering more cost-effective support, reducing spending on specialist placements and home to school transport. The Government have committed CYP will not be moved from existing placements therefore improved outcomes will be incremental and achieved over the long term, delivering cost avoidance in the first instance by slowing rising costs in the medium term before cost savings can be delivered in the long term. Funding of most SEND support services (including specialist placements) are funded from the High Needs Block of the Dedicated Schools Grant. The Government have still to confirm future funding arrangements in the medium to long term and the Council is still expected to overspend the current grant allocation whilst these reforms take effect. The Home to School Transport budget and administration of EHCPs will continue to be funded from Council Tax.

## **6. Legal implications**

- 6.1 The Experts at Hand & Local Authority special educational needs and disability (SEND) Transformation grant will be paid by the Secretary of State for Education as a grant to local authorities under section 14 of the Education Act 2002.
- 6.2 The purpose and permitted use of the funding is set out in section 2 (Key Considerations) of the report.
- 6.3 Failure to comply with the terms & conditions of this grant are set out in section 5 of the report (the financial implications).

- 6.4 Whilst the LA is the recipient and coordinator of the grant, it is expected the LA will work with the local area partnership to commission and provide services funded from this grant. Where delivery or commissioning is undertaken by a third party, for example: the ICB or with schools, the appropriate legal agreement will be put in place including Section 75 agreement, service level agreement or contract.

## **7. Equalities implications**

- 7.1 An Initial Equalities Impact Assessment (EQIA) has been completed. With no immediate issues raised at this time. This will be kept under review as plans for delivery are refined for implementation.

## **8. Data Protection Implications**

- 8.1 A DPIA will be completed where required.

## **9. Other corporate implications**

- 9.1 Support will be sought from the Human Resources (HR), Finance and Portfolio Management Office (PMO) function where required.

## **10. Governance**

- 10.1 This report sets out the proposal from the Cabinet Member for Education and Skills to accept and deploy the Expert at Hands and LA SEND Transformation Grant for the period 2026-2029, in accordance with the grant terms and conditions, including the development and implementation of the Expert at Hands Offer and activities supporting wider SEND reform.
- 10.2 The decision includes approving relevant delegations to the Corporate Director of Children, Young People and Education to deploy the funding in line with the terms and conditions of the grant. This delegation includes spending approval and operational direction to ensure delivery of relevant services including but not limited to entering into and finalising contracts or other legal agreements as required to implement the decision. This may include a memorandum of understandings (MOU) or service level agreements (SLA) where system partners are commissioned to deliver services on behalf of the local area.
- 10.3 This decision authorises the acceptance and deployment of the grant funding to deliver the Expert at Hands Offer and associated SEND reform activity in accordance with the grant conditions. It does not constitute approval of any future strategies, policies or substantive service changes arising from the wider SEN reform programme that meet the Council's Key Decision criteria.

## **11. Conclusions**

- 11.1 The Expert at Hands offer, is a key pillar of the Government's SEN reform proposals and provides an opportunity to strengthen the capability of

mainstream education settings to meet the needs of children and young people with SEND more effectively and inclusively.

- 11.2 The grant is expected to fully fund this new offer, along with supporting the implementation of other SEND reform changes, over the next three years. With funding from year 4 expected to be met from reformed SEND funding arrangements. This grant is proposed to be accepted on the basis this funding will fully cover the cost of the new offer and there will be no requirements on the General Fund. The service will be designed to be affordable within the grant funding available.
- 11.3 This offer, along with other national and local SEND reforms, is anticipated to improve outcomes for children with SEND, and deliver greater impact and value for money in the long term by helping to reduce the escalation of need and reduce the dependency on more costly, individualised provision where appropriate, whilst still providing specialist support for children with complex needs.

---

### **Recommendation(s):**

The Children, Young People and Education Cabinet Committee is asked to CONSIDER and ENDORSE, or MAKE RECOMMENDATIONS to the Cabinet Member for Education and Skills in relation to the proposed decision as detailed in the attached Proposed Record of Decision document (Appendix A), to accept and deploy the Expert at Hands and Local Authority SEND Transformation Grant for 2026–2029 to develop and implement the Expert at Hands Offer and support wider SEND reform activity in accordance with the grant terms and conditions.

---

## **10. Background Documents**

- 10.1 Equality Impact Assessment
- 10.2 White Paper: Every Child Achieving & Thriving: [Every child achieving and thriving - GOV.UK](#)
- 10.3 SEN Reform First Consultation - putting children and young people first: [SEND reform: putting children and young people first - GOV.UK](#)
- 10.4 DfE EaH and LA Transformation Fund Guidance: [Supporting SEND reform: developing the Experts at Hand offer - GOV.UK](#)

## **11. Appendices**

Appendix A: Proposed Record of Decision

## **12. Contact details *(please insert details below)***

|                                                                                         |                                                                                         |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| Report Author: Karen Stone                                                              | Director: Craig Chapman                                                                 |
| Job title: Children, Young People & Education Finance Business Partner                  | Job title: Interim Deputy Director for Education: Access and Inclusion                  |
| Telephone number: 03000 416733                                                          | Telephone number: +443000415934                                                         |
| Email address: <a href="mailto:karen.stone02@kent.gov.uk">karen.stone02@kent.gov.uk</a> | Email address: <a href="mailto:craig.chapman@kent.gov.uk">craig.chapman@kent.gov.uk</a> |

This page is intentionally left blank



# KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

**DECISION TO BE TAKEN BY:**

Beverely Fordham, Cabinet Member for Education  
& Skills

**DECISION NUMBER:**

26/00043

---

**Executive Decision – key****26/00043 - Expert at Hands (EaH) and Local Authority (LA) Special Education  
Needs & Disability (SEND) Transformation Grant**

---

**Decision:**

As Cabinet Member for Education and Skills I agree to:

- a) Accept the Expert at Hands (EaH) and Local Authority (LA) Special Educational Needs & Disability (SEND) Transformation Grant from the Department for Education for 2026 to 2029; and the deployment of the grant funding in accordance with the grant terms & conditions including the development and implementation of an Expert at Hands Offer and actions to support the design, review and implementation of wider SEN reform activity; .
- b) Delegate authority to the Corporate Director of Children, Young People and Education to take all necessary actions to administer and deploy the grant funding, develop and implement the Expert at Hands offer, and deliver associated SEND reform activity in accordance with the grant terms and conditions; and
- c) Delegate authority to the Corporate Director of Children, Young People and Education to take relevant actions including but not limited to, negotiating, finalising the terms of and entering into relevant contracts, contract variations and other legal agreements as required, to implement the decision.

---

**Reasons for decision:**

- In February 2026, the Government published its White Paper: Every Child Achieving and Thriving and accompanying SEN reform Consultation: Putting Children & Young People First, which included the commitment to invest £1.8 billion nationally over next three years to develop the Expert at Hands (EaH) Offer along with a further £0.2 billion to support Local Authorities to deliver future national SEN reforms.
- In mid-April, the Department of Education announced the 2026-27 individual LA allocations for the EaH and LA SEND Transformation Fund, along with indicative national allocations for 2027-28 and 2028-29. For Kent County Council this equated

to £12.2 million in 2026-27, and approximately £21.2 million and £24.0 million respectively for the next 2 years.

- On 5 June 2026, more detailed guidance was issued on the expected use of the funding and updated terms and conditions.
- Local Authorities (LAs) are expected to work in partnership with Integrated Care Boards (ICBs) and wider system partners to develop and deliver a new EaH offer for mainstream education settings which provides a new route to access expert advice and support from education & health professionals including:
  - Educational psychology services & specialist teachers/support
  - Additional outreach from alternative provision, special schools & post 16 institutions
  - Speech & Language therapists and Occupational therapists
  - A new Speech & Language Therapist Advanced Practitioner in every ICB area
- Local areas (including LA, ICB, Mainstream settings, Parents & voice of children & young people) are responsible for defining the exact offer and distribution of resources, according to local circumstances within national expectations as set out within the guidance.
- The delivery and administration of the services funded from the grant are expected to be through both the LA and system partners (including health).
- The grant will also fund associated administration costs of EaH offer and wider SEN reforms including evaluating existing SEND support services to mainstream schools and developing, submitting and implementing future SEND reforms.
- This decision is required to accept the funding for the 3-year programme providing the terms and conditions remain similar, and deploy the grant funding in accordance with the grant conditions and future DfE guidance.

The decision approves acceptance and deployment of the grant funding for the purposes prescribed by the grant conditions, including delivery of the Expert at Hands Offer and SEND reform activity. Any future strategies, policies or substantive service changes arising from wider SEND reform activity, that require a Key Decision, will be subject to separate decision-making processes.

### **Financial implications:**

- The DfE have announced the 2026-27 funding allocation for the Expert at Hands and LA SEND Transformation Fund for Kent County Council is £12,155,170. Indicative allocations for 2027-28 and 2028-29 have been estimated from national totals as £21,200,000 and £24,027,000 respectively.
- This is a ring-fenced revenue grant and the total cost of delivery is expected to be met from the grant. There no expectation of a General Fund contribution

towards the additional delivery expectations set out in the grant. The service will be designed to be affordable within the grant funding available. Related services are currently funded by the Council from its Dedicated Schools Grant allocation (Education ring-fenced grant) or in the case of services commissioned directly by the ICB: the grant conditions stipulate that it should be used to build on and enhance existing local capacity & good practice. It is not intended to be used to substitute existing spend.

- For 2026-27 allocation, funds are permitted to be carried forward past March 2027 for the purposes outlined in the terms and conditions (of that year of funding) but must be used by September 2027. Terms and conditions for future years of funding are still to be published. Funding Post 2029 has yet to be confirmed but the DfE have set its long term intention that LAs will continue to be responsible for commissioning the EaH offer in future through the High Needs Block of the Dedicated Schools Grant.
- Failure to comply with the terms & conditions may result in the Secretary of State recover some or all of the grant that has been allocated.
- Future support for high needs related Dedicated Schools Grant deficits that arise in 2026-27 and 2027-28 will take into account local authorities' appropriate use of this grants to establish an effective and quality Expert at Hands offer. The Plan to implement the Expert at Hands offer will also be an influencing factor in the DfE agreeing to pay the High Needs Stability Grant in 2026-27 which will fund 90% of the Council's Dedicated School Grant accumulated deficit as at March 2026 (estimated grant total of £290 million).

### **Legal implications:**

- The Experts at Hand & Local Authority special educational needs and disability (SEND) Transformation grant will be paid by the Secretary of State for Education as a grant to local authorities under section 14 of the Education Act 2002.
- The purpose and permitted use of the funding is set out in the background section.
- Failure to comply with the terms & conditions of this grant are set out in the financial implications section.
- Whilst the Local Authority is the recipient and coordinator of the grant, it is expected the Local Authority will work with the local area partnership to commission and provide services funded from this grant. Where delivery or commissioning is undertaken by a third party, for example: the ICB or with schools, the appropriate legal agreement will be put in place including Section 75 agreement, service level agreement or contract.

### **Equalities implications:**

- An Initial Equalities Impact Assessment (EQIA) has been completed. With no immediate issues raised at this time but will be kept under review as plans are developed.

**Data Protection implications:**

- A DPIA will be completed where required in response to further planning.

---

Cabinet Committee recommendations and other consultation:

The proposed decision will be considered by the Children, Young people and Education Cabinet Committee on 14<sup>th</sup> July 2026

---

Any alternatives considered and rejected:

- The option to not accept the funding has been considered. This was disregarded at an early stage. The Expert at Hands Offer is a nationally prescribed offer. If the Local Authority did not accept the model, education settings would not have the opportunity to access additional professional advice, and the children and young people of Kent would not have an equitable offer of support compared to the rest of the country. Unless, the Council chose to invest its own funding in an equivalent service (at a significant cost to the Council Tax Payer). It would also put at risk current and future support from Government to help fund the current and future Dedicated School Grant overspend.

---

Any interest declared when the decision was taken and any dispensation granted by the Proper Officer:

---

.....

Signed

.....

Date

## EQIA Submission – ID Number

### Section A

#### EQIA Title

Expert at Hands and Local Authority Special Needs and Disability Grant

#### Responsible Officer

Karen Stone - CED F

#### Approved by (Note: approval of this EqlA must be completed within the EqlA App)

Craig Chapman - CY EDSSEN

#### Type of Activity

##### Service Change

Service Change

##### Service Redesign

Service Redesign

##### Project/Programme

Project/Programme

##### Commissioning/Procurement

Commissioning/Procurement

##### Strategy/Policy

Strategy/Policy

##### Details of other Service Activity

No

#### Accountability and Responsibility

##### Directorate

Children Young People and Education

##### Responsible Service

Special Education Needs

##### Responsible Head of Service

Craig Chapman - CY EDSSEN

##### Responsible Director

Craig Chapman - CY EDSSEN

#### Aims and Objectives

In mid-April, the Department of Education announced the 2026-27 individual LA allocations for the EaH and LA SEND Transformation Fund, along with indicative national allocations for 2027-28 and 2028-29. For Kent County Council this equated to £12.2 million in 2026-27, and approximately £21.2 million and £24.0 million respectively for the next 2 years. The detailed guidance and updated terms & conditions of the grant were then published on 5th June.

The EaH offer is a key pillar of the Government's proposed SEND Reforms, a long-term (10-year) plan, to achieve a single, inclusive system for CYP with SEND, with high-quality local support. This funding is expected to be invested over the next 3-years, to improve mainstream settings access to specialist support, alongside the roll-out of wider legislative and system reform.

Local Authorities are expected to work in partnership with ICBs to develop and deliver a new EaH offer for mainstream education settings which provides a new route to access expert advice and support from education & health professionals including:

- Educational psychology services & specialist teachers
- Additional outreach including from alternative provision, special schools & post 16 institutions
- Speech & Language therapists and Occupational therapists
- A new Speech & Language Therapist Advanced Practitioner in every ICB area

The grant will also fund associated administration costs of EaH offer and wider SEN reforms including

evaluating existing SEN support services to mainstream schools and developing, submitting and implementing future SEND reforms

## Section B – Evidence

**Do you have data related to the protected groups of the people impacted by this activity?**

Yes

**It is possible to get the data in a timely and cost effective way?**

Yes

**Is there national evidence/data that you can use?**

Yes

**Have you consulted with stakeholders?**

Yes

**Who have you involved, consulted and engaged with?**

Health (ICB & providers)

As plans develop further consultation will take place with mainstream settings (Early Years, Schools, Colleges), Parent and Carer Forum, Children & Young People voice.

**Has there been a previous Equality Analysis (EQIA) in the last 3 years?**

No

**Do you have evidence that can help you understand the potential impact of your activity?**

Yes

## Section C – Impact

**Who may be impacted by the activity?**

**Service Users/clients**

Service users/clients

**Staff**

Staff/Volunteers

**Residents/Communities/Citizens**

No

**Are there any positive impacts for all or any of the protected groups as a result of the activity that you are doing?**

Yes

**Details of Positive Impacts**

Initial screening has identified possible positive impacts for the protected characteristics of disability and age. The grant is intended to support development of services and support for children and young people aged 0 and up to 25 with Special Educational Needs and Disability. These services are expected to lead to more positive outcomes for children and a more equitable service. Further analysis will be undertaken as plans with the local area are developed and implemented.

## Negative impacts and Mitigating Actions

19. Negative Impacts and Mitigating actions for Age

**Are there negative impacts for age?**

No

**Details of negative impacts for Age**

Not Applicable

**Mitigating Actions for Age**

Not Applicable

**Responsible Officer for Mitigating Actions – Age**

Not Applicable

20. Negative impacts and Mitigating actions for Disability

**Are there negative impacts for Disability?**

No

**Details of Negative Impacts for Disability**

|                                                                                    |
|------------------------------------------------------------------------------------|
| Not Applicable                                                                     |
| <b>Mitigating actions for Disability</b>                                           |
| Not Applicable                                                                     |
| <b>Responsible Officer for Disability</b>                                          |
| Not Applicable                                                                     |
| <b>21. Negative Impacts and Mitigating actions for Sex</b>                         |
| <b>Are there negative impacts for Sex</b>                                          |
| No                                                                                 |
| <b>Details of negative impacts for Sex</b>                                         |
| Not Applicable                                                                     |
| <b>Mitigating actions for Sex</b>                                                  |
| Not Applicable                                                                     |
| <b>Responsible Officer for Sex</b>                                                 |
| Not Applicable                                                                     |
| <b>22. Negative Impacts and Mitigating actions for Gender identity/transgender</b> |
| <b>Are there negative impacts for Gender identity/transgender</b>                  |
| No                                                                                 |
| <b>Negative impacts for Gender identity/transgender</b>                            |
| Not Applicable                                                                     |
| <b>Mitigating actions for Gender identity/transgender</b>                          |
| Not Applicable                                                                     |
| <b>Responsible Officer for mitigating actions for Gender identity/transgender</b>  |
| Not Applicable                                                                     |
| <b>23. Negative impacts and Mitigating actions for Race</b>                        |
| <b>Are there negative impacts for Race</b>                                         |
| No                                                                                 |
| <b>Negative impacts for Race</b>                                                   |
| Not Applicable                                                                     |
| <b>Mitigating actions for Race</b>                                                 |
| Not Applicable                                                                     |
| <b>Responsible Officer for mitigating actions for Race</b>                         |
| Not Applicable                                                                     |
| <b>24. Negative impacts and Mitigating actions for Religion and belief</b>         |
| <b>Are there negative impacts for Religion and belief</b>                          |
| No                                                                                 |
| <b>Negative impacts for Religion and belief</b>                                    |
| Not Applicable                                                                     |
| <b>Mitigating actions for Religion and belief</b>                                  |
| Not Applicable                                                                     |
| <b>Responsible Officer for mitigating actions for Religion and Belief</b>          |
| Not Applicable                                                                     |
| <b>25. Negative impacts and Mitigating actions for Sexual Orientation</b>          |
| <b>Are there negative impacts for Sexual Orientation</b>                           |
| No                                                                                 |
| <b>Negative impacts for Sexual Orientation</b>                                     |
| Not Applicable                                                                     |
| <b>Mitigating actions for Sexual Orientation</b>                                   |
| Not Applicable                                                                     |
| <b>Responsible Officer for mitigating actions for Sexual Orientation</b>           |
| Not Applicable                                                                     |

|                                                                                        |
|----------------------------------------------------------------------------------------|
| <b>26. Negative impacts and Mitigating actions for Pregnancy and Maternity</b>         |
| <b>Are there negative impacts for Pregnancy and Maternity</b>                          |
| No                                                                                     |
| <b>Negative impacts for Pregnancy and Maternity</b>                                    |
| Not Applicable                                                                         |
| <b>Mitigating actions for Pregnancy and Maternity</b>                                  |
| Not Applicable                                                                         |
| <b>Responsible Officer for mitigating actions for Pregnancy and Maternity</b>          |
| Not Applicable                                                                         |
| <b>27. Negative impacts and Mitigating actions for Marriage and Civil Partnerships</b> |
| <b>Are there negative impacts for Marriage and Civil Partnerships</b>                  |
| No                                                                                     |
| <b>Negative impacts for Marriage and Civil Partnerships</b>                            |
| Not Applicable                                                                         |
| <b>Mitigating actions for Marriage and Civil Partnerships</b>                          |
| Not Applicable                                                                         |
| <b>Responsible Officer for Marriage and Civil Partnerships</b>                         |
| Not Applicable                                                                         |
| <b>28. Negative impacts and Mitigating actions for Carer's responsibilities</b>        |
| <b>Are there negative impacts for Carer's responsibilities</b>                         |
| No                                                                                     |
| <b>Negative impacts for Carer's responsibilities</b>                                   |
| Not Applicable                                                                         |
| <b>Mitigating actions for Carer's responsibilities</b>                                 |
| Not Applicable                                                                         |
| <b>Responsible Officer for Carer's responsibilities</b>                                |
| Not Applicable                                                                         |



**From:** Paul Webb, Cabinet Member for Integrated Children's Services

Christine McInnes, Interim Corporate Director of Children, Young People and Education

**To:** **CYPE Cabinet Committee**

**Date:** 14<sup>th</sup> July 2026

**Subject:** 18+ Care Leavers Service

**Classification:** Unrestricted

**Summary:**

The Ofsted ILACS inspection published on 2<sup>nd</sup> February 2026 graded Kent County Council's Children's Services as "**GOOD**" overall, noting that whilst care for children currently in care was judged "**OUTSTANDING**", the experiences and progress of care leavers "**REQUIRES IMPROVEMENT TO BE GOOD**".

Elected members requested a progress report on the 18+ Care Leavers Service to include both current and future demand, the areas identified for improvement and how the numbers of former unaccompanied asylum-seeking children who transition into the service impact upon the overall service delivery.

**Recommendation(s):** Members are asked to **COMMENT** and **NOTE** the forecasted future demand for the 18+ Care Leavers Service and the implementation of the Ofsted Improvement Plan.

## 1. Introduction

- 1.1 Kent County Council's 18+ Care Leavers Service provides the statutory responsibility of support to Care Experienced Adults (CEA) aged 17.5 years, up until their 25<sup>th</sup> birthday, supporting their transition from being a Child in Care of the Local Authority, through into independence and adulthood.
- 1.2 Kent County Council supports 2,132 CEA, of which 1,936 are open to the 18+ Care Leavers Service. (*Data as of 1<sup>st</sup> June 2026*)
- 1.3 Of the 1,936 CEA open to the 18+ service, 53.5% (1,036) are former unaccompanied asylum-seeking children (UAS), 47.5% (900) originate from Kent.
- 1.4 The service ensures CEA understand what support is available to them and what they can expect from the council as their Corporate Parent as they move towards independence. This is detailed in the Care Leaver Local Offer.
- 1.5 KCC made a key decision to become signatories to The Care Leavers Covenant in March 2023.

- 1.6 The service supports eligible, relevant, former relevant and qualifying young adults, from age 17 – 25 years old, through its legal duties under the Children’s Act 1989, Care Planning, Placement and Case Review Regulations 2010 and the Care Leavers (England) Regulations 2010.
- 1.7 In England and Wales, local authorities break care leavers down into legal categories to determine specific support levels:
- **Eligible child:** A young person aged 16 or 17 who is currently in care and has been for at least 13 weeks since age 14. These children would be supported in the Child in Care and adolescent teams.
  - **Relevant child:** A young person aged 16 or 17 who has already left care but meets the standard 13-week criteria. These children would be supported in the Child in Care and adolescent teams.
  - **Former relevant child:** A young person aged 18 to 25 who was an eligible or relevant child. They are entitled to ongoing support, including an allocated Personal Adviser (PA) and a Pathway Plan. This is the vast majority group at 1,926 CEA.
  - **Qualifying care leaver:** A young person who spent time in care but doesn’t meet the 13-week threshold (e.g., spent less than 13 weeks in care after age 14). They are still entitled to advice and limited support from the local authority. This is a very small minority at 10 CEA.
- 1.8 The Children and Social Worker Act 2018 introduced extended duties to care experienced adults, extending support up until the age of 25 (formerly 21 years).
- 1.9 A further 1,585 CEA aged 21–24 years formally opted out of extended Personal Advisor (PA) support but remain eligible for a service up to their 25th birthday. These cohort of care leavers are supported via the current Duty system to maintain statutory “keep in touch” requirements but can “opt back in” for a service or emergency support at anytime up until their 25<sup>th</sup> birthday.
- 1.10 The service currently comprises approximately 100 case holding staff working across teams supporting care leavers aged 18–21 and 22+. Personal Advisers (PAs) carry caseloads of 18–23 in 18–21 teams and 30–35 in 22+ teams. Senior PAs (SPAs) hold smaller caseloads due to the complexity of their work with specific young adults; they lead on the induction of new staff and have oversight of duty tasks. The role of the Personal Advisor includes assessing needs, preparing and reviewing a Pathway Plan and providing advice, practical help and, where appropriate, financial assistance related to accommodation, education, training and employment.
- 1.11 The numbers of care experienced adults receiving a service from the 18+ Care Leavers service remained similar over the last five years, with a small increase in the numbers for Kent born (citizen) children transitioning to the service.

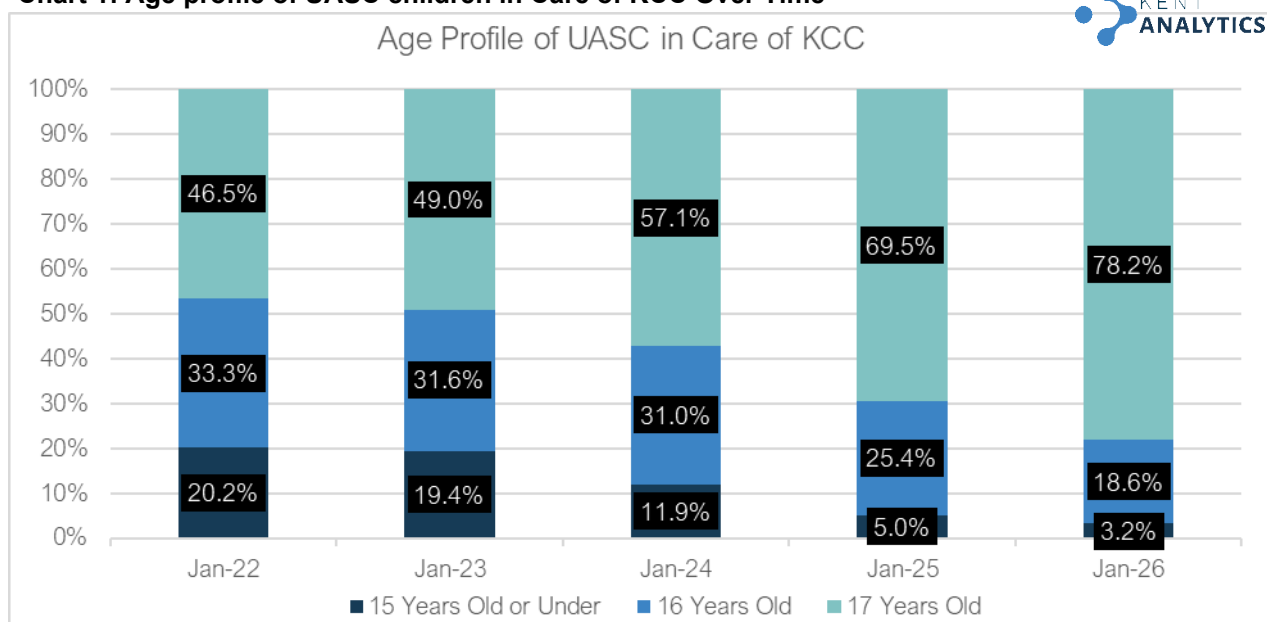
| Date       | UASC 18+ Care Leavers open |               |       | Kent citizen Care Leavers open |               |       | Total number of care leavers |
|------------|----------------------------|---------------|-------|--------------------------------|---------------|-------|------------------------------|
|            | 18+ Care Leaver Service    | Other Service | Total | 18+ Care Leaver Service        | Other Service | Total |                              |
| 31/03/2021 | 1042                       | 20            | 1062  | 859                            | 143           | 1002  | 2064                         |
| 31/03/2022 | 1058                       | 20            | 1078  | 878                            | 174           | 1052  | 2130                         |
| 31/03/2023 | 1005                       | 23            | 1028  | 873                            | 182           | 1055  | 2083                         |
| 31/03/2024 | 982                        | 27            | 1009  | 890                            | 168           | 1058  | 2067                         |
| 31/03/2025 | 929                        | 17            | 946   | 906                            | 163           | 1069  | 2015                         |
| 31/03/2026 | 1005                       | 11            | 1016  | 904                            | 159           | 1063  | 2079                         |

(Numbers of care leavers in other services includes those supported by Adult Services due to mental health, disability etc.)

## 2. Forecasted Demand

- 2.1 In January 2026, there were 1,924 young adults receiving support from the Care Leavers 18+ Service. Of these 1,924, 1,013 (52.7%) were UASC when they entered care and 911 (47.3%) were non-UASC.
- 2.2 Chart 1 shows the age profile of the UASC children cared for by Kent County Council on a permanent basis, i.e., children not participating in the National Transfer Scheme (NTS) has changed over time. This is currently capped at 355 children (or 0.1% of its under 18 population). This shows the age profile of UASC in the care of Kent County Council has got older since January 2022. 78.2% of UASC in the care of Kent County Council were aged 17 in January 2026 compared to 46.5% in January 2022. This is not a result of children naturally ageing through the system. In 2025, the average age of UASC children entering KCC's care in that year was 16  $\frac{3}{4}$  compared to just under the age of 16 in 2023. As a result, UASC in KCC's care are entering the care leaver system more quickly than in previous years.

Chart 1: Age profile of UASC children in Care of KCC Over Time



- 2.4 For UASC care leavers, the forecast was made by assuming the age profile of UASC will remain the same as of January 2026 and the current cap of 355 UASC children in the care of Kent County Council will continue to be in place.
- 2.5 Analysis of care leaver cohorts over time indicates a proportion of care leavers lose touch with the service every year. A four-year average of this trend at each year of age for UASC and Non-UASC care leavers was used to provide retention rate which is applied to care leavers as they age through the service.
- 2.6 Table 1: Retention Rate of UASC and Non-UASC Care Leavers by Age (Four-Year Average 2023-2026)

| Age       | Non-UASC Care Leavers | UASC Care Leavers |
|-----------|-----------------------|-------------------|
| <b>19</b> | 95.3%                 | 98.9%             |
| <b>20</b> | 100.0%                | 100.0%            |
| <b>21</b> | 73.0%                 | 75.7%             |
| <b>22</b> | 66.9%                 | 62.7%             |
| <b>23</b> | 75.0%                 | 87.1%             |
| <b>24</b> | 73.5%                 | 71.4%             |

- 2.7 Table 2 shows the forecast number of UASC in care and care leavers by years of age from 2027 until 2033 using the retention rates in table 2 and assuming the number of UASC children in KCC's care will be at the maximum capacity of 355 and will retain the same age profile as the current cohort of UASC children in care. In this scenario, the number of UASC care leavers will increase steadily over the next seven years, reaching a peak of 1,358 in 2032, an increase of 34% compared to the current UASC care leaver cohort.

**Table 2: Forecast of Unaccompanied Asylum Seeker Children Care Leavers (2027-2033)**

| Age | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|-----|------|------|------|------|------|------|------|------|
| 11  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 12  | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| 13  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| 14  | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    |
| 15  | 8    | 9    | 9    | 9    | 9    | 9    | 9    | 9    |
| 16  | 62   | 65   | 65   | 65   | 65   | 65   | 65   | 65   |
| 17  | 265  | 278  | 278  | 278  | 278  | 278  | 278  | 278  |
| 18  | 283  | 265  | 278  | 278  | 278  | 278  | 278  | 278  |
| 19  | 230  | 280  | 262  | 275  | 275  | 275  | 275  | 275  |
| 20  | 184  | 230  | 280  | 262  | 275  | 275  | 275  | 275  |
| 21  | 96   | 139  | 174  | 212  | 198  | 208  | 208  | 208  |
| 22  | 89   | 60   | 87   | 109  | 133  | 124  | 131  | 131  |
| 23  | 88   | 78   | 52   | 76   | 95   | 116  | 108  | 114  |
| 24  | 45   | 63   | 55   | 37   | 54   | 68   | 83   | 77   |

|                                                                      |              |              |              |              |              |              |              |              |
|----------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Former UASC<br/>Receiving Care<br/>Leaver Service<br/>(18-24)</b> | <b>1,015</b> | <b>1,115</b> | <b>1,189</b> | <b>1,250</b> | <b>1,309</b> | <b>1,344</b> | <b>1,358</b> | <b>1,358</b> |
|----------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

2.8 For the non-UASC care leaver projection, the current rate of Children in Care (CIC) per 1,000 population by year of age was applied to the KCC Housing Led Population Projections for each single year of age to arrive a forecast number of non-UASC children in care from 2024 to 2033. We then aged these children through the Care Leavers 18+ Service using the retention rates in table 1. The outcome of this forecast can be seen in table 3. In this scenario, the number of non-UASC care leavers is forecast to increase from 901 in 2026 to 1,005 in 2033 due to the forecast increase in the 0-17 population and the increase in CIC after Covid ageing through the system and becoming eligible for the care leaver service.

**Table 3: Non-UASC Care Leaver Forecast**

| Age                       | Non-UASC<br>CIC/CL<br>Rate per<br>1,000 | 2026<br>(Actual) | 2027       | 2028       | 2029       | 2030       | 2031       | 2032       | 2033         |
|---------------------------|-----------------------------------------|------------------|------------|------------|------------|------------|------------|------------|--------------|
| 0                         | 4.7                                     | 82               | 83         | 84         | 85         | 86         | 87         | 88         | 89           |
| 1                         | 4.3                                     | 75               | 76         | 77         | 78         | 78         | 79         | 80         | 81           |
| 2                         | 2.4                                     | 43               | 43         | 44         | 44         | 45         | 45         | 46         | 46           |
| 3                         | 2.7                                     | 49               | 49         | 50         | 50         | 51         | 51         | 52         | 52           |
| 4                         | 2.2                                     | 41               | 41         | 41         | 42         | 42         | 43         | 43         | 43           |
| 5                         | 2.0                                     | 38               | 38         | 38         | 39         | 39         | 39         | 40         | 40           |
| 6                         | 2.1                                     | 39               | 40         | 40         | 40         | 40         | 40         | 41         | 41           |
| 7                         | 2.4                                     | 46               | 46         | 46         | 46         | 47         | 47         | 47         | 47           |
| 8                         | 2.4                                     | 48               | 47         | 46         | 47         | 47         | 47         | 47         | 48           |
| 9                         | 2.7                                     | 56               | 55         | 54         | 53         | 54         | 54         | 54         | 54           |
| 10                        | 3.2                                     | 67               | 67         | 66         | 65         | 64         | 65         | 65         | 65           |
| 11                        | 3.8                                     | 81               | 81         | 81         | 80         | 78         | 77         | 78         | 78           |
| 12                        | 3.7                                     | 81               | 81         | 81         | 82         | 81         | 78         | 77         | 78           |
| 13                        | 3.6                                     | 79               | 79         | 79         | 79         | 79         | 78         | 76         | 75           |
| 14                        | 5.1                                     | 116              | 114        | 113        | 114        | 114        | 114        | 112        | 109          |
| 15                        | 5.7                                     | 128              | 131        | 128        | 128        | 129        | 129        | 128        | 126          |
| 16                        | 8.1                                     | 181              | 184        | 189        | 185        | 184        | 185        | 185        | 185          |
| 17                        | 9.5                                     | 205              | 211        | 215        | 220        | 216        | 215        | 215        | 215          |
| 18                        | 10.1                                    | 191              | 205        | 211        | 215        | 220        | 216        | 215        | 215          |
| 19                        | 12.7                                    | 211              | 182        | 195        | 201        | 205        | 210        | 206        | 205          |
| 20                        | 11.7                                    | 186              | 211        | 182        | 195        | 201        | 205        | 210        | 206          |
| 21                        | 8.0                                     | 125              | 136        | 154        | 133        | 143        | 147        | 150        | 153          |
| 22                        | 4.6                                     | 75               | 84         | 91         | 103        | 89         | 95         | 98         | 100          |
| 23                        | 3.9                                     | 65               | 56         | 63         | 68         | 77         | 67         | 71         | 74           |
| 24                        | 2.8                                     | 48               | 48         | 41         | 46         | 50         | 57         | 49         | 53           |
| <b>18-24 Care Leavers</b> |                                         | <b>901</b>       | <b>921</b> | <b>937</b> | <b>962</b> | <b>985</b> | <b>996</b> | <b>998</b> | <b>1,005</b> |

2.9 The two forecast figures for the Care Leavers 18+ Service are combined in chart 2 and table 4. This shows the forecast for care leavers from 2027-2032 broken down by UASC and Non-UASC care leavers. This indicates the overall number of care leavers is forecast to increase by 23% between 2026 and 2033 to 2,363 care leavers, an increase of 447 compared to 1,916 in 2026. This is largely driven by the forecast increase in UASC care leavers which accounts for three quarters of the increase.

Chart 2: Care Leaver Forecast (2027-2033)

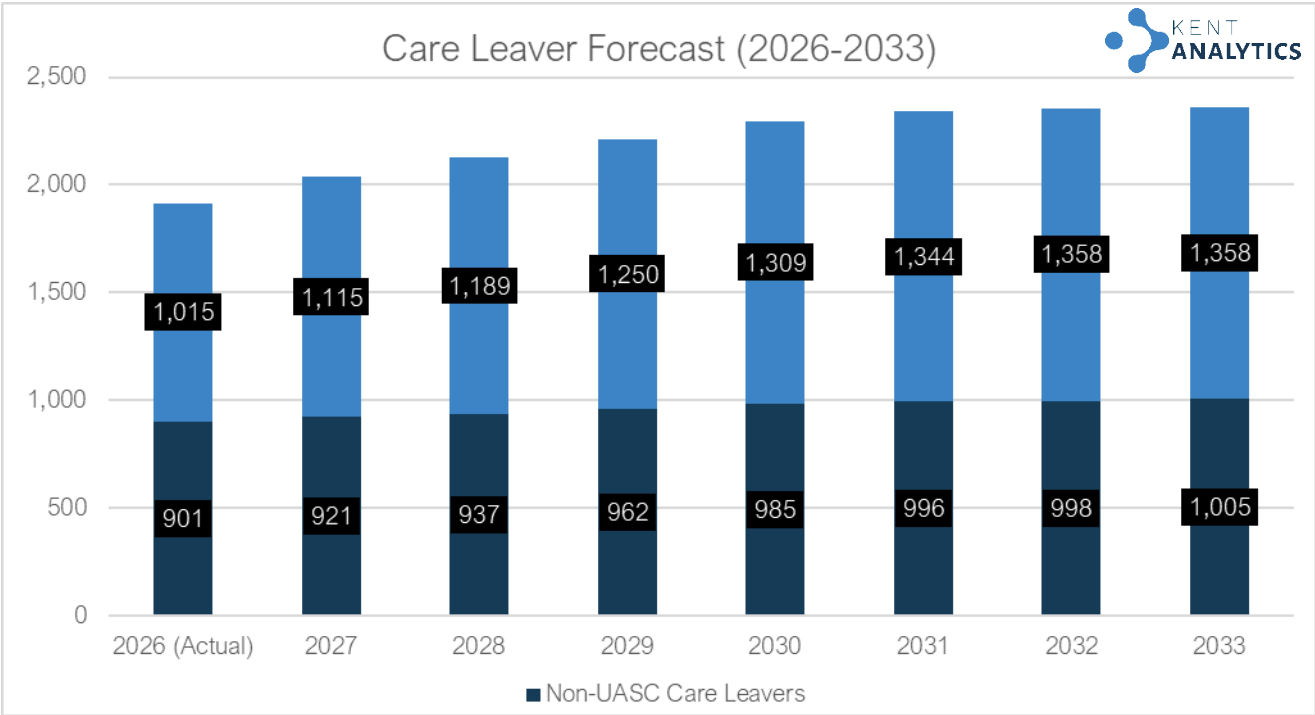


Table 4: Care Leaver Forecast (2027-2033)

|                       | 2026<br>(Actual) | 2027  | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  |
|-----------------------|------------------|-------|-------|-------|-------|-------|-------|-------|
| Non-UASC Care Leavers | 901              | 921   | 937   | 962   | 985   | 996   | 998   | 1,005 |
| UASC Care Leavers     | 1,015            | 1,115 | 1,189 | 1,250 | 1,309 | 1,344 | 1,358 | 1,358 |
| All Care Leavers      | 1,916            | 2,036 | 2,127 | 2,211 | 2,294 | 2,340 | 2,356 | 2,363 |

### 3.Statistical Neighbours

- 3.1 Kent, alongside West Berkshire and Windsor and Maidenhead local authorities, have the highest ratio of unaccompanied-asylum seeking care leavers in the South East region. (47%-58%). However, both these authorities have low numbers of children in care in comparison to Kent.

| Local Authority      | Number of Care Leavers Aged 17-24 years<br>(Average year end data for 2025) | Proportion of Care leavers aged 17-24 who were UASC |
|----------------------|-----------------------------------------------------------------------------|-----------------------------------------------------|
| Bracknell Forest     | 211                                                                         | 23%                                                 |
| Brighton & Hove      | 629                                                                         | 30%                                                 |
| Buckinghamshire      | 301                                                                         | 30%                                                 |
| East Sussex          | 455                                                                         | 34%                                                 |
| Hampshire            | 2,471                                                                       | 26%                                                 |
| Isle of Wight        | 270                                                                         | 14%                                                 |
| Kent                 | 1,988                                                                       | 47%                                                 |
| Medway               | 202                                                                         | 4%                                                  |
| Milton Keynes        | 248                                                                         | 4%                                                  |
| Portsmouth           | 330                                                                         | 40%                                                 |
| Reading              | 247                                                                         | 27%                                                 |
| Slough               | 264                                                                         | 32%                                                 |
| Southampton          | 360                                                                         | 27%                                                 |
| Surrey               | 773                                                                         | 38%                                                 |
| West Berkshire       | 184                                                                         | 52%                                                 |
| West Sussex          | 642                                                                         | 40%                                                 |
| Windsor & Maidenhead | 129                                                                         | 58%                                                 |
| Wokingham            | 275                                                                         | 27%                                                 |
| <b>South East</b>    | <b>9,979</b>                                                                | <b>33%</b>                                          |

(South East Benchmarking data for 2025)

### 4. OFSTED Inspection of Integrated Childrens Services

- 4.1 The Ofsted ILACS inspection published on 2<sup>nd</sup> February 2026 graded Kent County Council's Children's Services as "GOOD" overall, noting that while care for children currently in care was judged "OUTSTANDING", the **experiences and progress of care leavers requires improvement to be good.** [Children's services inspection - 2 February 2025](#)
- 4.2 Following the inspection, the council wrote to the government to outline the pressures influencing these outcomes as Kent now supports over 1,000 former unaccompanied asylum-seeking care leavers aged 18–25.
- 4.3 The 18+ Care Leavers Service, supported by the Safeguarding, Professional Standards & Quality Assurance team, have developed a detailed Ofsted Improvement Plan, which focuses on key areas of improvement:

- Safeguarding
- Accommodation
- Care Leavers Local Offer
- Pathway Planning and Transitions
- Support for Care Leavers in Custody
- Multi-agency and partnership working
- Access to Education, Training and Employment (ETE)
- Staff development of Core Skills

4.4 Transitions for children in care were a key area identified in need of improvement:

*“Children are primarily prepared for adulthood by social workers and foster carers. However, the transition to PAs often takes place close to, or shortly after, a young person’s 18th birthday. For some, this limits the opportunity to build meaningful relationships with their PA and impacts on the quality of support they receive as they enter adulthood. High demand and heavy caseloads mean there is little opportunity to match care leavers to PAs whose skills and approach might best meet their needs.”*

*“For some young people, when they turn 18 years old, their support is significantly reduced at a time when they have to develop the skills to be independent adults but retain many of the vulnerabilities that were identified when they were a child.”*

4.5 In response to this, the 18+ Care Leavers Service are reviewing the structure and delivery of the service, with a view to earlier allocation of the Personal Advisor to have a 16+ delivery model. An options paper is being developed, taking into consideration the impact of Local Government Reorganisation (LGR) and the financial implications for the staffing resource required for a 16+ delivery model.

## 5. Care Leavers Local Offer <https://www.kent.gov.uk/education-and-children/children-in-care/care-leavers-local-offer>

- 5.1 One of the significant challenges for Kent is the quantity of care leavers the service supports, meaning adding any additional offers to the existing Local Offer would require additional funding. Whilst funding to support unaccompanied asylum-seeking care leavers is provided through a grant from the Home Office, all existing and any new offers detailed in the Care Leavers Local Offer, must be offered to all care experienced adults.
- 5.2 Ofsted feedback to KCC, compared to Local Offers provided by other Local Authorities; Kent’s was not viewed as generous. As an example, Ofsted noted Kent do not have an offer of gym membership/leisure pass, whereas neighbouring local authorities include this for all care leavers. A small number of other Local Offers included funding for the care leavers friend to go to the gym with them. Even a very basic gym membership would have significant financial implications, given the quantity of care leavers being supported by Kent.
- 5.3 Historically, Kent focused the Care Leavers Local Offer on providing support which promotes independence and an ethos of young adults achieving in education, training and employment. For example, providing bursaries for further education, support with summer and winter clothing allowance including an interview outfit, a contribution towards driving lessons (accessible only if driving is required to access employment), 16+ Saver Travel



Pass giving free bus travel in Kent, support with CV writing and job applications and offering priority interviews for job vacancies within Kent County Council.

- 5.4 KCC offer a range of apprenticeship opportunities across the council for care experienced young adults and are signatories to The Care Leavers Covenant.
- 5.5 Kent offer support to care leavers to access suitable accommodation, with a dedicated Accommodation and Housing Pathways Team, alongside the specific offers of a month's rent in advance and/or rent deposit, a Rent Guarantor Scheme and Council Tax support between the ages of 18-21 years. A Setting Up Home Allowance of up to £3,000 which is funded by the government is available for all care experienced adults moving into their first independent accommodation.
- 5.6 At the previous Ofsted ILACS inspection in 2022, Kent Children's Services included the same variety of support within the Care Leavers Local Offer, was graded as OUTSTANDING.
- 5.7 As part of the Ofsted Improvement Plan, KCC will be working with multi-agency partners to improve the Local Offer from other agencies including Health, Education and Housing.
- 5.8 The Children's Wellbeing and Schools Act (2026) will mandate corporate parenting responsibilities and specifically require a District Housing Borough to have its own local offer for care leavers and include measures to reduce homelessness.

## **6. Conclusions**

- 6.1 Overall, the number of care leavers is forecast to rise by 23% between 2026 and 2033 (from 1,916 to 2,363). This is predominantly driven by UASC care leavers, from 901 to 1,005 based on UASC entering Kent being older on arrival and accelerating transition into the 18+ Care Leavers service.
- 6.2 To achieve the improvement needed within the transition years of 16-17 years the service will need to review the service delivery model, to consider the earlier allocation of the Personal Advisor and a 16+ service. Development of a 16+ service model is in the design phase, taking into consideration the resource implications for increased staffing and potential reorganisation under LGR.
- 6.3 An Ofsted Improvement Plan was implemented within the 18+ Service to provide oversight on the areas of practice which require improvement, in preparation for a future inspection and to strengthen the support and outcomes for care experienced adults. Ofsted are in agreement with KCC the plan is robust.
- 6.4 The Care Leavers Local Offer will be reviewed following the Children's Wellbeing and Schools Act, whilst acknowledging the budget position and financial impact any additional offers would require.
- 6.5 Kent has 1250 Other Local Authority (OLA) children in care placed into Kent, who in the main will seek accommodation within the county when they enter adulthood at 18 years. When this cohort of OLA children in care are compared against where Kent's children in

care and care leavers are residing, this gives a unique position in the county, putting a significant demand on housing options within Kent.

- 6.6 To address this pressure on accommodation available to our care leavers, the joint protocol between KCC and the 12 Housing districts is being reviewed, in line with the additional duties placed onto housing authorities from the Children's Wellbeing and Schools Act (2026). This includes housing authorities publishing a specific Housing Local Offer to care leavers and mandating corporate parenting responsibilities, alongside measures to reduce homelessness for care leavers.

## 7. Background documents

### 7.1 Ofsted Action Plan



Ofsted Action Plan  
2026 - Final.pdf

### 7.2 Care Leavers Local Offer

<https://www.kent.gov.uk/education-and-children/children-in-care/care-leavers-local-offer>

## 8. Contact details

### Lead Officer

Caroline Smith  
Assistant Director of Corporate Parenting  
03000 415 091  
[Caroline.Smith@kent.gov.uk](mailto:Caroline.Smith@kent.gov.uk)

### Lead Director

Kevin Kasaven  
Director of Children's Countywide Services  
03000 416334  
[Kevin.kasaven@kent.gov.uk](mailto:Kevin.kasaven@kent.gov.uk)

| Children, Young People and Education Cabinet Committee Work Programme |                                                                                                                                                                        |               |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Meeting date                                                          | Item                                                                                                                                                                   | Work Type     |
| 15 September 2026                                                     | Verbal Update by Cabinet Members                                                                                                                                       | Standing Item |
| 15 September 2026                                                     | Performance Monitoring                                                                                                                                                 | Standing Item |
| 15 September 2026                                                     | Schools Funding Paper                                                                                                                                                  | Report        |
| 15 September 2026                                                     | Replacement of modular classrooms at Dover Grammar School for Girls                                                                                                    | Key Decision  |
| 15 September 2026                                                     | Water Meadows Primary School Project                                                                                                                                   | Key Decision  |
| 15 September 2026                                                     | Services covering Appropriate Adults, Advocacy, Independent Visitors, Independent Persons, Accompanying Adults and Care Leaver Mentoring – Commissioning a new service | Key Decision  |
| 15 September 2026                                                     | Phase 3 School Base Nursery                                                                                                                                            | Key Decision  |
| 15 September 2026                                                     | Social Care Residential and Education Day Place Provision Project                                                                                                      | Key Decision  |
| 15 September 2026                                                     | Work Programme                                                                                                                                                         | Standing Item |

This page is intentionally left blank